ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
HUIXTLA
De 01/01/2025 Al 31/12/2025

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**251,159,395.83**	**47,068,803.94**	**298,228,199.77**	**247,115,263.65**	**247,115,263.65**	**13,043,100.22**
GASTO NO ETIQUETADO	**124,433,673.83**	**11,520,726.25**	**135,954,400.08**	**120,226,669.62**	**120,226,669.62**	**13,020,104.17**
01 **SERVICIOS ADMINISTRATIVOS**	**96,741,416.08**	**8,819,993.96**	**105,561,410.04**	**89,994,355.01**	**89,994,355.01**	**12,902,096.74**
01-01 AYUNTAMIENTO	5,254,334.00	-6,406.62	5,247,927.38	5,247,412.13	5,247,412.13	0.00
01-02 PRESIDENCIA MUNICIPAL	23,981,580.21	402,750.39	24,384,330.60	24,375,379.63	24,375,379.63	8,950.97
01-03 SECRETARIA MUNICIPAL	15,268,897.16	3,849,233.98	19,118,131.14	19,109,304.76	19,109,304.76	275.14
01-04 TESORERIA MUNICIPAL	4,331,491.76	1,486,209.57	5,817,701.33	5,771,532.82	5,771,532.82	46,168.51
01-05 OFICIALIA MAYOR	2,750,384.48	107,620.74	2,858,005.22	2,856,586.92	2,856,586.92	1,418.30
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	11,248,413.28	54,958.16	11,303,371.44	11,303,371.44	11,303,371.44	0.00
01-09 OBRAS PUBLICAS	29,661,511.28	-9,305,097.99	20,356,413.29	17,699,207.98	17,699,207.98	1,313.51
01-10 OTROS	4,244,803.91	12,230,725.73	16,475,529.64	3,631,559.33	3,631,559.33	12,843,970.31
02 **SERVICIOS PUBLICOS**	**27,692,257.75**	**2,700,732.29**	**30,392,990.04**	**30,232,314.61**	**30,232,314.61**	**118,007.43**
02-01 PROTECCION CIUDADANA	0.00	1,060,066.03	1,060,066.03	1,055,994.41	1,055,994.41	1,751.62
02-02 LIMPIA	2,036,158.85	2,210,281.70	4,246,440.55	4,189,040.25	4,189,040.25	57,400.30
02-03 MERCADO	1,172,866.19	208,171.71	1,381,037.90	1,381,034.90	1,381,034.90	3.00
02-04 RASTRO	644,755.02	-16,703.16	628,051.86	628,051.86	628,051.86	0.00
02-05 PANTEONES	415,810.95	-30,637.23	385,173.72	345,426.12	345,426.12	0.00
02-07 ALUMBRADO PUBLICO	10,427,000.60	-122,426.56	10,304,574.04	10,304,574.04	10,304,574.04	0.00
02-08 CALLES, PARQUES Y JARDINES	2,354,364.87	-59,777.12	2,294,587.75	2,293,858.95	2,293,858.95	728.80
02-09 ASISTENCIA A LA SALUD	4,100,081.26	539,784.44	4,639,865.70	4,622,092.59	4,622,092.59	17,172.71
02-10 ASISTENCIA A LA EDUCACION	2,606,931.72	-569,248.00	2,037,683.72	2,020,102.72	2,020,102.72	17,581.00
02-12 ASISTENCIA AGROPECUARIA	1,504,288.29	48,856.48	1,553,144.77	1,529,774.77	1,529,774.77	23,370.00
02-06 AGUA POTABLE	2,430,000.00	-567,636.00	1,862,364.00	1,862,364.00	1,862,364.00	0.00
GASTO ETIQUETADO	**126,725,722.00**	**35,548,077.69**	**162,273,799.69**	**126,888,594.03**	**126,888,594.03**	**22,996.05**
01 **SERVICIOS ADMINISTRATIVOS**	**126,725,722.00**	**-6,723,999.50**	**120,001,722.50**	**84,616,516.84**	**84,616,516.84**	**22,996.05**
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01-04	TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09	OBRAS PUBLICAS	0.00	119,978,726.45	119,978,726.45	84,616,516.84	84,616,516.84	0.00
01-10	OTROS	126,725,722.00	-126,702,725.95	22,996.05	0.00	0.00	22,996.05
02	**SERVICIOS PUBLICOS**	**0.00**	**42,272,077.19**	**42,272,077.19**	**42,272,077.19**	**42,272,077.19**	**0.00**
02-01	PROTECCION CIUDADANA	0.00	34,140,010.65	34,140,010.65	34,140,010.65	34,140,010.65	0.00
02-02	LIMPIA	0.00	8,132,066.54	8,132,066.54	8,132,066.54	8,132,066.54	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

LEOPOLDO ANGEL NISHIZAWA

TESORERO

AUTORIZÓ

REGULO PALOMEQUE SANCHEZ

PRESIDENTE