

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
HUIXTLA

EAEPED-CA

10-oct.-25

Pág. 1 de 2

De 01/01/2025 Al 30/09/2025

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONE S/	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	251,159,395.83	51,230,028.01	302,389,423.84	150,506,313.19	150,506,313.19	21,040,576.38
GASTO NO ETIQUETADO	124,433,673.83	15,681,950.32	140,115,624.15	73,798,571.92	73,798,571.92	17,745,056.88
01 SERVICIOS ADMINISTRATIVOS	96,741,416.08	14,496,148.61	111,237,564.69	54,901,025.44	54,901,025.44	17,100,199.09
01-01 AYUNTAMIENTO	5,254,334.00	55,400.00	5,309,734.00	3,436,743.81	3,436,743.81	126,330.49
01-02 PRESIDENCIA MUNICIPAL	23,981,580.21	-300,251.31	23,681,328.90	18,874,227.89	18,874,227.89	3,224,049.56
01-03 SECRETARIA MUNICIPAL	15,268,897.16	150,490.00	15,419,387.16	12,033,227.25	12,033,227.25	140,904.45
01-04 TESORERIA MUNICIPAL	4,331,491.76	1,665,694.14	5,997,185.90	3,827,923.16	3,827,923.16	397,924.74
01-05 OFICIALIA MAYOR	2,750,384.48	44,940.00	2,795,324.48	1,644,180.62	1,644,180.62	84,407.86
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	11,248,413.28	0.00	11,248,413.28	8,477,528.58	8,477,528.58	0.00
01-09 OBRAS PUBLICAS	29,661,511.28	54,460.00	29,715,971.28	4,143,670.15	4,143,670.15	219,212.31
01-10 OTROS	4,244,803.91	12,825,415.78	17,070,219.69	2,463,523.98	2,463,523.98	12,907,369.68
02 SERVICIOS PUBLICOS	27,692,257.75	1,185,801.71	28,878,059.46	18,897,546.48	18,897,546.48	644,857.79
02-01 PROTECCION CIUDADANA	0.00	520,499.86	520,499.86	464,390.08	464,390.08	53,789.78
02-02 LIMPIA	2,036,158.85	1,394,860.00	3,431,018.85	1,768,809.63	1,768,809.63	223,850.37
02-03 MERCADO	1,172,866.19	211,700.00	1,384,566.19	866,850.20	866,850.20	36,300.54
02-04 RASTRO	644,755.02	4,700.00	649,455.02	427,608.49	427,608.49	22,434.33
02-05 PANTEONES	415,810.95	13,000.00	428,810.95	229,552.36	229,552.36	27,506.64
02-07 ALUMBRADO PUBLICO	10,427,000.60	-1,558,504.53	8,868,496.07	7,629,945.91	7,629,945.91	53,362.16
02-08 CALLES, PARQUES Y JARDINES	2,354,364.87	68,300.00	2,422,664.87	1,396,057.60	1,396,057.60	53,240.09
02-09 ASISTENCIA A LA SALUD	4,100,081.26	173,408.38	4,273,489.64	2,757,117.44	2,757,117.44	80,538.95
02-10 ASISTENCIA A LA EDUCACION	2,606,931.72	39,000.00	2,645,931.72	1,293,554.44	1,293,554.44	58,198.53
02-12 ASISTENCIA AGROPECUARIA	1,504,288.29	18,838.00	1,523,126.29	996,740.33	996,740.33	35,636.40
02-06 AGUA POTABLE	2,430,000.00	300,000.00	2,730,000.00	1,066,920.00	1,066,920.00	0.00
GASTO ETIQUETADO	126,725,722.00	35,548,077.69	162,273,799.69	76,707,741.27	76,707,741.27	3,295,519.50
01 SERVICIOS ADMINISTRATIVOS	126,725,722.00	-10,043,769.43	116,681,952.57	47,407,663.55	47,407,663.55	3,295,519.50
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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Pág. 2 de 2

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3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01-04	TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09	OBRAS PUBLICAS	0.00	113,386,433.07	113,386,433.07	47,407,663.55	47,407,663.55	0.00
01-10	OTROS	126,725,722.00	-123,430,202.50	3,295,519.50	0.00	0.00	3,295,519.50
02	SERVICIOS PUBLICOS	0.00	45,591,847.12	45,591,847.12	29,300,077.72	29,300,077.72	0.00
02-01	PROTECCION CIUDADANA	0.00	36,458,224.54	36,458,224.54	23,770,331.69	23,770,331.69	0.00
02-02	LIMPIA	0.00	9,133,622.58	9,133,622.58	5,529,746.03	5,529,746.03	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

AUTORIZÓ

LEOPOLDO ANGEL NISHIZAWA

REGULO PALOMEQUE SANCHEZ

TESORERO

PRESIDENTE