

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
HUIXTLA

EAEPE-CA

15-jul.-25

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De 01/01/2025 Al 30/06/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONE S/	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		251,159,395.83	48,826,303.02	299,985,698.85	70,770,508.39	70,770,508.39	52,591,836.41
01	SERVICIOS ADMINISTRATIVOS	223,467,138.08	8,835,402.43	232,302,540.51	48,348,292.56	48,348,292.56	52,008,398.98
01-01	AYUNTAMIENTO	5,254,334.00	17,400.00	5,271,734.00	2,229,593.91	2,229,593.91	175,523.09
01-02	PRESIDENCIA MUNICIPAL	23,981,580.21	-1,281,194.57	22,700,385.64	16,573,662.61	16,573,662.61	3,727,514.68
01-03	SECRETARIA MUNICIPAL	15,268,897.16	60,530.00	15,329,427.16	7,411,968.19	7,411,968.19	243,465.63
01-04	TESORERIA MUNICIPAL	4,331,491.76	1,324,866.00	5,656,357.76	2,879,644.86	2,879,644.86	233,161.40
01-05	OFICIALIA MAYOR	2,750,384.48	62,440.00	2,812,824.48	1,047,392.75	1,047,392.75	166,633.73
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	11,248,413.28	0.00	11,248,413.28	5,651,685.72	5,651,685.72	0.00
01-09	OBRAS PUBLICAS	29,661,511.28	88,365,931.00	118,027,442.28	10,973,599.87	10,973,599.87	330,820.86
01-10	OTROS	130,970,525.91	-79,714,570.00	51,255,955.91	1,580,744.65	1,580,744.65	47,131,279.59
02	SERVICIOS PUBLICOS	27,692,257.75	39,990,900.59	67,683,158.34	22,422,215.83	22,422,215.83	583,437.43
02-01	PROTECCION CIUDADANA	0.00	32,531,369.10	32,531,369.10	8,378,067.86	8,378,067.86	41,296.85
02-02	LIMPIA	2,036,158.85	7,975,802.58	10,011,961.43	3,583,901.44	3,583,901.44	136,246.39
02-03	MERCADO	1,172,866.19	79,700.00	1,252,566.19	481,676.95	481,676.95	40,190.89
02-04	RASTRO	644,755.02	4,700.00	649,455.02	277,499.04	277,499.04	26,469.28
02-05	PANTEONES	415,810.95	9,800.00	425,610.95	135,519.16	135,519.16	29,229.04
02-06	AGUA POTABLE	2,430,000.00	300,000.00	2,730,000.00	566,920.00	566,920.00	0.00
02-07	ALUMBRADO PUBLICO	10,427,000.60	-1,040,171.09	9,386,829.51	5,068,756.99	5,068,756.99	58,790.39
02-08	CALLES, PARQUES Y JARDINES	2,354,364.87	49,800.00	2,404,164.87	829,719.14	829,719.14	66,362.95
02-09	ASISTENCIA A LA SALUD	4,100,081.26	66,500.00	4,166,581.26	1,671,341.84	1,671,341.84	92,423.35
02-10	ASISTENCIA A LA EDUCACION	2,606,931.72	11,900.00	2,618,831.72	791,730.13	791,730.13	57,978.54
02-12	ASISTENCIA AGROPECUARIA	1,504,288.29	1,500.00	1,505,788.29	637,083.28	637,083.28	34,449.75

