

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**HUIXTLA**

De 01/01/2024 Al 31/03/2024

**EAEPE-CA**

06-may.-24

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Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>231,102,562.90</b>	<b>57,684,546.69</b>	<b>288,787,109.59</b>	<b>31,385,116.08</b>	<b>31,385,116.08</b>	<b>82,627,297.29</b>
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>209,029,453.15</b>	<b>32,448,205.30</b>	<b>241,477,658.45</b>	<b>24,459,219.69</b>	<b>24,459,219.69</b>	<b>80,188,227.28</b>
01-01 AYUNTAMIENTO	5,420,384.47	0.00	5,420,384.47	1,177,133.16	1,177,133.16	108,344.66
01-02 PRESIDENCIA MUNICIPAL	9,365,522.73	-638,797.26	8,726,725.47	2,967,048.61	2,967,048.61	2,862,227.00
01-03 SECRETARIA MUNICIPAL	18,609,071.59	-88,000.00	18,521,071.59	3,799,890.28	3,799,890.28	841,034.68
01-04 TESORERIA MUNICIPAL	5,700,179.55	838,649.04	6,538,828.59	1,115,978.22	1,115,978.22	1,298,212.81
01-05 OFICIALIA MAYOR	1,818,713.13	159,966.25	1,978,679.38	397,456.90	397,456.90	361,240.35
01-06 JUZGADO MUNICIPAL	0.00	2,495,564.32	2,495,564.32	2,495,564.32	2,495,564.32	0.00
01-08 DIF MUNICIPAL	11,303,371.49	0.00	11,303,371.49	2,825,842.86	2,825,842.86	0.00
01-09 OBRAS PUBLICAS	32,390,783.83	75,943,134.65	108,333,918.48	7,923,250.45	7,923,250.45	1,291,822.88
01-10 OTROS	124,421,426.36	-46,262,311.70	78,159,114.66	1,757,054.89	1,757,054.89	73,425,344.90
<b>02 SERVICIOS PUBLICOS</b>	<b>22,073,109.75</b>	<b>25,236,341.39</b>	<b>47,309,451.14</b>	<b>6,925,896.39</b>	<b>6,925,896.39</b>	<b>2,439,070.01</b>
02-01 PROTECCION CIUDADANA	95,000.00	19,700,693.21	19,795,693.21	799,971.51	799,971.51	175,375.95
02-02 LIMPIA	4,804,811.55	5,521,048.18	10,325,859.73	2,090,674.64	2,090,674.64	1,529,282.90
02-03 MERCADO	1,161,363.52	0.00	1,161,363.52	168,853.12	168,853.12	47,206.50
02-04 RASTRO	809,553.06	0.00	809,553.06	125,552.29	125,552.29	106,138.58
02-05 PANTEONES	375,641.24	0.00	375,641.24	68,720.60	68,720.60	7,075.44
02-06 AGUA POTABLE	400,000.00	0.00	400,000.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	4,116,613.73	3,500.00	4,120,113.73	2,346,359.80	2,346,359.80	207,033.63
02-08 CALLES, PARQUES Y JARDINES	2,708,496.10	10,100.00	2,718,596.10	438,412.22	438,412.22	280,041.03
02-09 ASISTENCIA A LA SALUD	3,594,403.15	1,000.00	3,595,403.15	559,958.62	559,958.62	36,104.76
02-10 ASISTENCIA A LA EDUCACION	2,568,830.78	0.00	2,568,830.78	210,526.17	210,526.17	37,425.71
02-12 ASISTENCIA AGROPECUARIA	1,438,396.62	0.00	1,438,396.62	116,867.42	116,867.42	13,385.51

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**ELABORÓ**

**AUTORIZÓ**

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ROSALIA PADILLA CAMACHO  
TESORERO

\_\_\_\_\_  
GILBERTO HERNANDEZ GRAMAJO  
PRESIDENTE SUSTITUTO