

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
HUIXTLA

EAEPE-CA

27-ene.-25

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De 01/01/2024 Al 31/12/2024

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONE S/	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	231,102,562.90	59,584,051.87	290,686,614.77	242,026,560.84	242,026,560.84	12,878,232.37
01 SERVICIOS ADMINISTRATIVOS	209,029,453.15	16,885,545.51	225,914,998.66	177,422,575.58	177,422,575.58	12,841,493.67
01-01 AYUNTAMIENTO	5,420,384.47	-102,304.19	5,318,080.28	5,315,380.28	5,315,380.28	0.00
01-02 PRESIDENCIA MUNICIPAL	9,365,522.73	8,216,937.15	17,582,459.88	17,571,692.72	17,571,692.72	511.37
01-03 SECRETARIA MUNICIPAL	18,609,071.59	-883,682.40	17,725,389.19	17,470,590.71	17,470,590.71	343.23
01-04 TESORERIA MUNICIPAL	5,700,179.55	67,473.76	5,767,653.31	5,759,727.10	5,759,727.10	1.58
01-05 OFICIALIA MAYOR	1,818,713.13	536,193.22	2,354,906.35	2,354,294.81	2,354,294.81	611.54
01-06 JUZGADO MUNICIPAL	0.00	2,495,564.32	2,495,564.32	2,495,564.32	2,495,564.32	0.00
01-08 DIF MUNICIPAL	11,303,371.49	0.00	11,303,371.49	11,303,371.44	11,303,371.44	0.00
01-09 OBRAS PUBLICAS	32,390,783.83	112,242,466.15	144,633,249.98	109,263,321.71	109,263,321.71	1.65
01-10 OTROS	124,421,426.36	-105,687,102.50	18,734,323.86	5,888,632.49	5,888,632.49	12,840,024.30
02 SERVICIOS PUBLICOS	22,073,109.75	42,698,506.36	64,771,616.11	64,603,985.26	64,603,985.26	36,738.70
02-01 PROTECCION CIUDADANA	95,000.00	25,503,510.43	25,598,510.43	25,591,684.23	25,591,684.23	0.20
02-02 LIMPIA	4,804,811.55	12,521,013.29	17,325,824.84	17,325,549.74	17,325,549.74	275.10
02-03 MERCADO	1,161,363.52	-243,690.27	917,673.25	916,646.37	916,646.37	26.88
02-04 RASTRO	809,553.06	-214,936.58	594,616.48	592,450.64	592,450.64	1,165.84
02-05 PANTEONES	375,641.24	-1,052.31	374,588.93	363,019.89	363,019.89	10,569.04
02-06 AGUA POTABLE	400,000.00	419,718.00	819,718.00	819,718.00	819,718.00	0.00
02-07 ALUMBRADO PUBLICO	4,116,613.73	6,412,472.27	10,529,086.00	10,529,005.20	10,529,005.20	77.80
02-08 CALLES, PARQUES Y JARDINES	2,708,496.10	-696,152.37	2,012,343.73	2,010,319.63	2,010,319.63	1,024.10
02-09 ASISTENCIA A LA SALUD	3,594,403.15	962,422.98	4,556,826.13	4,540,037.74	4,540,037.74	15,591.39
02-10 ASISTENCIA A LA EDUCACION	2,568,830.78	-1,407,833.03	1,160,997.75	1,153,337.90	1,153,337.90	7,659.85
02-12 ASISTENCIA AGROPECUARIA	1,438,396.62	-556,966.05	881,430.57	762,215.92	762,215.92	348.50

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ELABORÓ

AUTORIZÓ

LEOPOLDO ANGEL NISHIZAWA

TESORERO

REGULO PALOMEQUE SANCHEZ

PRESIDENTE