

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
HUIXTLA

De 01/01/2024 Al 30/06/2024

EAEPE-CA

26-jul.-24

Pág. 1 de 2

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	231,102,562.90	61,731,372.53	292,833,935.43	91,355,740.50	89,211,725.29	57,421,530.81
01 SERVICIOS ADMINISTRATIVOS	209,029,453.15	31,476,183.10	240,505,636.25	73,468,640.21	71,324,625.00	56,384,269.09
01-01 AYUNTAMIENTO	5,420,384.47	6,624.00	5,427,008.47	2,184,024.87	2,184,024.87	94,160.24
01-02 PRESIDENCIA MUNICIPAL	9,365,522.73	2,134,762.18	11,500,284.91	6,406,122.79	6,406,122.79	2,860,782.58
01-03 SECRETARIA MUNICIPAL	18,609,071.59	-193,582.08	18,415,489.51	7,162,959.31	7,162,959.31	602,024.85
01-04 TESORERIA MUNICIPAL	5,700,179.55	572,147.31	6,272,326.86	2,271,385.74	2,271,385.74	569,912.48
01-05 OFICIALIA MAYOR	1,818,713.13	302,345.09	2,121,058.22	846,307.20	846,307.20	251,173.43
01-06 JUZGADO MUNICIPAL	0.00	2,495,564.32	2,495,564.32	2,495,564.32	2,495,564.32	0.00
01-08 DIF MUNICIPAL	11,303,371.49	0.00	11,303,371.49	5,180,711.91	5,180,711.91	0.00
01-09 OBRAS PUBLICAS	32,390,783.83	94,014,810.91	126,405,594.74	44,034,147.63	41,890,132.42	343,212.02
01-10 OTROS	124,421,426.36	-67,856,488.63	56,564,937.73	2,887,416.44	2,887,416.44	51,663,003.49
02 SERVICIOS PUBLICOS	22,073,109.75	30,255,189.43	52,328,299.18	17,887,100.29	17,887,100.29	1,037,261.72
02-01 PROTECCION CIUDADANA	95,000.00	22,772,798.06	22,867,798.06	5,297,106.50	5,297,106.50	206,917.35
02-02 LIMPIA	4,804,811.55	5,614,076.79	10,418,888.34	4,677,657.20	4,677,657.20	572,490.07
02-03 MERCADO	1,161,363.52	0.00	1,161,363.52	314,849.28	314,849.28	44,798.14
02-04 RASTRO	809,553.06	-36,382.72	773,170.34	230,857.95	230,857.95	68,006.12
02-05 PANTEONES	375,641.24	8,566.00	384,207.24	134,865.74	134,865.74	6,512.50
02-06 AGUA POTABLE	400,000.00	0.00	400,000.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	4,116,613.73	2,118,415.69	6,235,029.42	4,736,988.86	4,736,988.86	48,273.50
02-08 CALLES, PARQUES Y JARDINES	2,708,496.10	-253,466.39	2,455,029.71	812,638.28	812,638.28	2,164.24
02-09 ASISTENCIA A LA SALUD	3,594,403.15	19,682.00	3,614,085.15	1,090,976.16	1,090,976.16	31,963.07
02-10 ASISTENCIA A LA EDUCACION	2,568,830.78	1,000.00	2,569,830.78	379,977.30	379,977.30	35,526.93
02-12 ASISTENCIA AGROPECUARIA	1,438,396.62	10,500.00	1,448,896.62	211,183.02	211,183.02	20,609.80

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
HUIXTLA

De 01/01/2024 Al 30/06/2024

EAEPE-CA

26-jul.-24

Pág. 2 de 2

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal						

ELABORÓ

AUTORIZÓ

ROSALIA PADILLA CAMACHO

TESORERO

GILBERTO HERNANDEZ GRAMAJO

PRESIDENTE SUSTITUTO