

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN FUNCIONAL DEL GASTO  
HUIXTLA**

**EAEPE-CF**

26-jul.-24

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DEL PERIODO: Del 01/01/2024 al 30/06/2024

Casificacion Funcional	CONCEPTO	EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>55,145,490.68</b>	<b>17,176,251.88</b>	<b>72,321,742.56</b>	<b>27,432,094.45</b>	<b>27,432,094.45</b>	<b>5,194,009.01</b>
1-1	LEGISLACIÓN	5,420,384.47	6,624.00	5,427,008.47	2,184,024.87	2,184,024.87	94,160.24
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	43,929,926.66	-1,519,906.26	42,410,020.40	19,228,524.82	19,228,524.82	4,323,018.94
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	5,700,179.55	-587,425.64	5,112,753.91	1,540,753.03	1,540,753.03	569,912.48
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTEF	95,000.00	19,276,959.78	19,371,959.78	4,478,791.73	4,478,791.73	206,917.35
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>34,566,456.11</b>	<b>103,778,326.26</b>	<b>138,344,782.37</b>	<b>50,356,172.05</b>	<b>48,212,156.84</b>	<b>809,734.57</b>
2-1	PROTECCION AMBIENTAL	15,074,611.55	3,721,851.80	18,796,463.35	6,968,737.21	6,968,737.21	572,490.07
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	12,378,610.63	93,862,307.04	106,240,917.67	40,573,520.09	38,429,504.88	169,754.50
2-3	SALUD	3,594,403.15	19,682.00	3,614,085.15	1,090,976.16	1,090,976.16	31,963.07
2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES :	550,000.00	1,169,365.83	1,719,365.83	0.00	0.00	0.00
2-5	EDUCACION	2,968,830.78	1,509,281.31	4,478,112.09	904,623.82	904,623.82	35,526.93
2-6	PROTECCION SOCIAL	0.00	3,495,838.28	3,495,838.28	818,314.77	818,314.77	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>10,018,396.62</b>	<b>5,125,162.75</b>	<b>15,143,559.37</b>	<b>4,492,400.12</b>	<b>4,492,400.12</b>	<b>20,609.80</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	1,438,396.62	10,500.00	1,448,896.62	211,183.02	211,183.02	20,609.80
3-5	TRANSPORTE	8,580,000.00	5,114,662.75	13,694,662.75	4,281,217.10	4,281,217.10	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORE</b>	<b>131,372,219.49</b>	<b>-64,348,368.36</b>	<b>67,023,851.13</b>	<b>9,075,073.88</b>	<b>9,075,073.88</b>	<b>51,397,177.43</b>
4-1	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINA	0.00	1,159,572.95	1,159,572.95	730,632.71	730,632.71	0.00
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONE	131,372,219.49	-65,507,941.31	65,864,278.18	8,344,441.17	8,344,441.17	51,397,177.43
<b>Total General</b>		<b>231,102,562.90</b>	<b>61,731,372.53</b>	<b>292,833,935.43</b>	<b>91,355,740.50</b>	<b>89,211,725.29</b>	<b>57,421,530.81</b>

**ELABORÓ**

**AUTORIZÓ**

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ROSALIA PADILLA CAMACHO

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GILBERTO HERNANDEZ GRAMAJO

TESORERO

PRESIDENTE SUSTITUTO