

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
HUIXTLA

EAEPE-CA

29-oct.-24

Pág. 1 de 2

De 01/01/2024 Al 30/09/2024

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal							
01	SERVICIOS ADMINISTRATIVOS	231,102,562.90	61,653,765.90	292,756,328.80	192,402,356.45	192,402,356.45	41,106,359.68
01-01	AYUNTAMIENTO	209,029,453.15	29,803,803.34	238,833,256.49	144,130,135.63	144,130,135.63	40,999,778.33
01-02	PRESIDENCIA MUNICIPAL	5,420,384.47	-36,599.36	5,383,785.11	3,899,222.11	3,899,222.11	11,154.43
01-03	SECRETARIA MUNICIPAL	9,365,522.73	6,473,446.36	15,838,969.09	14,839,992.65	14,839,992.65	13,171.41
01-04	TESORERIA MUNICIPAL	18,609,071.59	-716,544.30	17,892,527.29	13,364,926.10	13,364,926.10	94,083.11
01-05	TESORERIA MUNICIPAL	5,700,179.55	655,968.46	6,356,148.01	4,743,565.87	4,743,565.87	52,335.24
01-06	OFICIALIA MAYOR	1,818,713.13	79,116.98	1,897,830.11	1,543,353.24	1,543,353.24	7,919.43
01-08	JUZGADO MUNICIPAL	0.00	2,495,564.32	2,495,564.32	2,495,564.32	2,495,564.32	0.00
01-08	DIF MUNICIPAL	11,303,371.49	0.00	11,303,371.49	8,477,528.58	8,477,528.58	0.00
01-09	OBRAS PUBLICAS	32,390,783.83	98,352,446.93	130,743,230.76	89,676,632.15	89,676,632.15	106,987.64
01-10	OTROS	124,421,426.36	-77,499,596.05	46,921,830.31	5,089,350.61	5,089,350.61	40,714,127.07
02	SERVICIOS PUBLICOS	22,073,109.75	31,849,962.56	53,923,072.31	48,272,220.82	48,272,220.82	106,581.35
02-01	PROTECCION CIUDADANA	95,000.00	18,758,892.08	18,853,892.08	18,838,588.46	18,838,588.46	8,477.60
02-02	LIMPIA	4,804,811.55	9,259,231.06	14,064,042.61	14,031,840.87	14,031,840.87	32,201.74
02-03	MERCADO	1,161,363.52	33,524.00	1,194,887.52	660,927.70	660,927.70	15,637.20
02-04	RASTRO	809,553.06	-96,160.00	713,393.06	429,775.24	429,775.24	1,367.48
02-05	PANTEONES	375,641.24	11,384.29	387,025.53	253,528.63	253,528.63	4,373.10
02-06	AGUA POTABLE	400,000.00	50,000.00	450,000.00	450,000.00	450,000.00	0.00
02-07	ALUMBRADO PUBLICO	4,116,613.73	3,462,879.01	7,579,492.74	7,349,824.56	7,349,824.56	12,228.93
02-08	CALLES, PARQUES Y JARDINES	2,708,496.10	-230,796.48	2,477,699.62	1,505,954.39	1,505,954.39	7,998.56
02-09	ASISTENCIA A LA SALUD	3,594,403.15	1,341,648.60	4,936,051.75	3,620,720.07	3,620,720.07	11,931.37
02-10	ASISTENCIA A LA EDUCACION	2,568,830.78	-736,840.00	1,831,990.78	737,929.96	737,929.96	9,337.94
02-12	ASISTENCIA AGROPECUARIA	1,438,396.62	-3,800.00	1,434,596.62	393,130.94	393,130.94	3,027.43

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
HUIXTLA

De 01/01/2024 Al 30/09/2024

EAEPE-CA

29-oct.-24

Pág. 2 de 2

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal						

ELABORÓ

AUTORIZÓ

ROSALIA PADILLA CAMACHO
TESORERO

GILBERTO HERNANDEZ GRAMAJO
PRESIDENTE