

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**HUIXTLA**

**EAEPE-CF**

29-oct.-24

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DEL PERIODO: Del 01/01/2024 al 30/09/2024

Casificación Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>55,145,490.68</b>	<b>19,077,776.64</b>	<b>74,223,267.32</b>	<b>62,850,913.45</b>	<b>62,850,913.45</b>	<b>298,212.30</b>
1-1	LEGISLACIÓN	5,420,384.47	-36,599.36	5,383,785.11	3,899,222.11	3,899,222.11	11,154.43
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	43,929,926.66	2,506,313.35	46,436,240.01	38,176,334.90	38,176,334.90	226,245.03
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	5,700,179.55	-468,484.73	5,231,694.82	3,619,112.68	3,619,112.68	52,335.24
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	95,000.00	17,076,547.38	17,171,547.38	17,156,243.76	17,156,243.76	8,477.60
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>34,566,456.11</b>	<b>109,603,925.99</b>	<b>144,170,382.10</b>	<b>109,410,370.25</b>	<b>109,410,370.25</b>	<b>149,330.03</b>
2-1	PROTECCION AMBIENTAL	15,074,611.55	4,690,286.07	19,764,897.62	19,732,695.88	19,732,695.88	32,201.74
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	12,378,610.63	98,810,919.31	111,189,529.94	79,429,396.04	79,429,396.04	41,605.27
2-3	SALUD	3,594,403.15	1,341,648.60	4,936,051.75	3,620,720.07	3,620,720.07	11,931.37
2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL	550,000.00	619,365.83	1,169,365.83	1,169,365.83	1,169,365.83	0.00
2-5	EDUCACION	2,968,830.78	643,728.57	3,612,559.35	1,960,214.82	1,960,214.82	63,591.65
2-6	PROTECCION SOCIAL	0.00	3,497,977.61	3,497,977.61	3,497,977.61	3,497,977.61	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>10,018,396.62</b>	<b>8,045,683.22</b>	<b>18,064,079.84</b>	<b>7,324,106.04</b>	<b>7,324,106.04</b>	<b>3,027.43</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	1,438,396.62	-3,800.00	1,434,596.62	393,130.94	393,130.94	3,027.43
3-5	TRANSPORTE	8,580,000.00	8,049,483.22	16,629,483.22	6,930,975.10	6,930,975.10	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>131,372,219.49</b>	<b>-75,073,619.95</b>	<b>56,298,599.54</b>	<b>12,816,966.71</b>	<b>12,816,966.71</b>	<b>40,655,789.92</b>
4-1	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIER	0.00	1,124,453.19	1,124,453.19	1,124,453.19	1,124,453.19	0.00
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	131,372,219.49	-76,198,073.14	55,174,146.35	11,692,513.52	11,692,513.52	40,655,789.92
<b>Total General</b>		<b>231,102,562.90</b>	<b>61,653,765.90</b>	<b>292,756,328.80</b>	<b>192,402,356.45</b>	<b>192,402,356.45</b>	<b>41,106,359.68</b>

**ELABORÓ**

**AUTORIZÓ**

ROSALIA PADILLA CAMACHO

GILBERTO HERNANDEZ GRAMAJO

TESORERO

PRESIDENTE