

**MUNICIPIO DE HUIXTLA CHIAPAS**  
**REGISTRO DEL ANTEPROYECTO DE EGRESOS PARA EL EJERCICIO 2024**

PROGRAMA Y SUBPROGRAMA	GASTO CORRIENTE				INVERSIONES				OTROS GASTOS				TOTAL *
	SERVICIOS PERSONALES	MATERIALES Y SUMINISTROS	SERVICIOS GENERALES	SUBSIDIOS	SUB-TOTAL	BIENES MUEB. E INMUEBLES	APORTACIONES	OBRAS PUBLICAS	SUB-TOTAL	EROGACIONES EXTRAORDIN.	DEUDA PUBLICA	SUB-TOTAL	
01 SERVICIOS ADMINISTRATIVOS	5,233,934.85	0.00	126,445.62	0.00	5,420,384.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,420,384.47
01 AYUNTAMIENTO	3,866,374.54	1,311,053.92	2,536,406.53	1,251,685.74	9,365,522.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,365,522.73
02 PRESIDENCIA MUNICIPAL	17,609,071.58	500,000.00	500,000.00	0.00	18,609,071.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,609,071.58
03 SECRETARIA DEL AYUNTAMIENTO	4,205,239.55	900,000.00	594,940.00	0.00	5,700,179.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,700,179.55
04 TESORERIA	1,459,036.35	335,000.00	24,676.78	0.00	1,818,713.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,818,713.13
05 OFICINA MAYOR	0.00	0.00	0.00	11,303,371.49	11,303,371.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,303,371.49
08 DIF MUNICIPAL	4,408,267.50	1,400,000.00	3,975,773.35	0.00	9,784,040.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,784,040.85
09 DIRECCION DE OBRAS PUBLICAS	3,871,923.00	75,000.00	405,655.36	2,000,000.00	6,352,578.36	0.00	118,068,848.00	0.00	118,068,848.00	0.00	0.00	0.00	124,421,426.36
10 OTROS	40,713,847.37	4,521,055.92	8,363,901.63	14,585,057.23	68,363,862.17	0.00	118,068,848.00	0.00	118,068,848.00	0.00	0.00	0.00	186,422,710.17
<b>Total por Programa</b>													
02 SERVICIOS PUBLICOS	0.00	70,000.00	25,000.00	0.00	95,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,000.00
01 PROTECCION CIUDADANA	1,911,579.95	2,750,000.00	143,231.60	0.00	4,804,811.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,804,811.55
02 LIMPIA	1,111,830.90	25,000.00	24,532.62	0.00	1,161,363.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,161,363.52
03 MERCADO	701,664.75	100,000.00	7,888.31	0.00	809,553.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	809,553.06
04 RASTRO	367,537.20	0.00	8,104.04	0.00	375,641.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375,641.24
05 PANTEONES	0.00	0.00	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00
06 AGUA POTABLE Y ALCANTARILLADO	851,375.55	250,000.00	3,015,238.18	0.00	4,116,613.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,116,613.73
07 ALUMBRADO PUBLICO	2,422,825.85	0.00	285,670.25	0.00	2,708,496.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,708,496.10
08 CALLES, PARQUES Y JARDINES	3,550,309.35	0.00	44,093.80	0.00	3,594,403.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,594,403.15
09 ASISTENCIA A LA SALUD	2,528,471.10	0.00	40,359.68	0.00	2,568,830.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,568,830.78
10 ASISTENCIA A LA EDUCACION	1,423,382.40	0.00	15,014.22	0.00	1,438,396.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,438,396.62
12 ASISTENCIA AGROPECUARIA	14,868,977.05	3,195,000.00	3,609,132.70	400,000.00	22,073,109.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,073,109.75
<b>Total por Programa</b>													
03 INFRAESTRUCTURA Y EQUIPAMIENTO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00
08 INFRAESTRUCTURA Y EQUIPAMIENTO PARA LA VIALIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,006,742.98	22,006,742.98	0.00	0.00	0.00	22,006,742.98
042 MANTENIMIENTO DE INFRAESTRUCTURA													

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*[Firma]*  
 ROSALIA PAJILA CAMACHO  
 TESORERO



TERESA DE JESUS LEON ROMO  
 SINDICO

*[Firma]*  
 CARLOS EDUARDO SALAZAR GAM  
 H. AYUNTAMIENTO MUNICIPAL  
 CONSTITUCIONAL  
 HUIXTLA, CHIAPAS

H. AYUNTAMIENTO MUNICIPAL  
 CONSTITUCIONAL  
 HUIXTLA, CHIAPAS  
 2024-2024

**MUNICIPIO DE HUIXTLA CHIAPAS**  
**REGISTRO DEL ANTEPROYECTO DE EGRESOS PARA EL EJERCICIO 2024**

PROGRAMA Y SUBPROGRAMA	GASTO CORRIENTE				INVERSIONES				OTROS GASTOS				
	SERVICIOS PERSONALES	MATERIALES Y SUMINISTROS	SERVICIOS GENERALES	SUBSIDIOS	SUB-TOTAL	BIENES MUEB. E INMUEBLES	APORTA- CIONES	OBRAS PUBLICAS	SUB-TOTAL	EROGACIONES EXTRAORDIN.	DEUDA PUBLICA	SUB-TOTAL	* TOTAL
17 REHABILITACION DE INFRAESTRUCTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00
Total por Programa	0.00	0.00	0.00	0.00	0.00	0.00	22,606,742.98	22,606,742.98	22,606,742.98	0.00	0.00	0.00	22,606,742.98
Total General	55,582,824.42	7,716,055.92	12,173,034.35	14,955,057.23	90,426,971.92	0.00	118,068,848.00	22,606,742.98	140,675,590.98	0.00	0.00	0.00	231,102,562.90

ESTADOS UNIDOS MEXICANOS  
ESTADO DE CHIAPAS  
H. AYUNTAMIENTO MUNICIPAL  
CONSTITUCIONAL  
HUIXTLA, CHIAPAS  
2021-2024  
PRESIDENCIA

ESTADOS UNIDOS MEXICANOS  
ESTADO DE CHIAPAS  
H. AYUNTAMIENTO MUNICIPAL  
CONSTITUCIONAL  
HUIXTLA, CHIAPAS  
2021-2024  
TESORERIA

CARLOS EDUARDO SALAZAR GAM  
PRESIDENTE

TERESA DE JESUS LEON ROMO  
SINDICO

ROSALIA PADILLA CAMACHO  
TESORERO