

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
HUIXTLA

EAEPED-CA

27-ene.-25

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De 01/01/2024 Al 31/12/2024

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONE S/	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
01-04 TESORERIA MUNICIPAL	0.00	1,124,453.19	1,124,453.19	1,124,453.19	1,124,453.19	0.00
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09 OBRAS PUBLICAS	0.00	123,169,599.03	123,169,599.03	87,807,389.42	87,807,389.42	0.00
01-10 OTROS	118,068,848.00	-117,726,826.28	342,021.72	340,051.69	340,051.69	1,970.03
02 SERVICIOS PUBLICOS	0.00	37,451,857.67	37,451,857.67	37,451,857.67	37,451,857.67	0.00
02-01 PROTECCION CIUDADANA	0.00	24,853,734.18	24,853,734.18	24,853,734.18	24,853,734.18	0.00
02-02 LIMPIA	0.00	10,626,123.49	10,626,123.49	10,626,123.49	10,626,123.49	0.00
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	580,000.00	580,000.00	580,000.00	580,000.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	1,392,000.00	1,392,000.00	1,392,000.00	1,392,000.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

AUTORIZÓ

LEOPOLDO ANGEL NISHIZAWA

REGULO PALOMEQUE SANCHEZ

TESORERO

PRESIDENTE