



**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**HUIXTLA**

**EAEPED-CA**

29-oct.-24

Pág. 2 de 2

De 01/01/2024 Al 30/09/2024

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
01-04 TESORERIA MUNICIPAL	0.00	1,124,453.19	1,124,453.19	1,124,453.19	1,124,453.19	0.00
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09 OBRAS PUBLICAS	0.00	104,929,698.63	104,929,698.63	69,513,235.31	69,513,235.31	54,253.71
01-10 OTROS	118,068,848.00	-89,910,440.91	28,158,407.09	340,051.69	340,051.69	27,818,355.40
<b>02 SERVICIOS PUBLICOS</b>	<b>0.00</b>	<b>27,875,372.70</b>	<b>27,875,372.70</b>	<b>27,875,372.68</b>	<b>27,875,372.68</b>	<b>0.00</b>
02-01 PROTECCION CIUDADANA	0.00	18,188,158.04	18,188,158.04	18,188,158.02	18,188,158.02	0.00
02-02 LIMPIA	0.00	8,295,214.66	8,295,214.66	8,295,214.66	8,295,214.66	0.00
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	1,392,000.00	1,392,000.00	1,392,000.00	1,392,000.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00

**ELABORÓ**

**AUTORIZÓ**

ROSALIA PADILLA CAMACHO

GILBERTO HERNANDEZ GRAMAJO

TESORERO

PRESIDENTE