

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL DEL GASTO
HUIXTLA

DEL PERIODO: Del 01/01/2023 al 30/09/2023

EAEPE-CF

29-sep.-25

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Casificaci on	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONE S/	MODIFICADO	DEVENGADO	PAGADO	
1	GOBIERNO	57,697,602.38	18,738,180.30	76,435,782.68	39,538,857.96	39,538,857.96	5,837,797.53
1-1	LEGISLACIÓN	5,447,527.95	8,812.20	5,456,340.15	3,567,085.91	3,567,085.91	71,104.09
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	46,177,988.68	-348,948.83	45,829,039.85	25,151,813.57	25,151,813.57	5,111,741.91
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	5,997,085.75	-587,288.04	5,409,797.71	2,717,664.73	2,717,664.73	576,769.73
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	75,000.00	19,665,604.97	19,740,604.97	8,102,293.75	8,102,293.75	78,181.80
2	DESARROLLO SOCIAL	31,876,852.01	112,960,791.99	144,837,644.00	75,150,889.51	75,150,889.51	466,172.38
2-1	PROTECCION AMBIENTAL	9,747,192.82	5,289,140.78	15,036,333.60	10,618,555.77	10,618,555.77	214,229.29
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	15,156,425.26	100,034,066.96	115,190,492.22	58,273,852.34	58,273,852.34	160,328.22
2-3	SALUD	3,594,403.15	387,000.91	3,981,404.06	1,735,680.42	1,735,680.42	40,404.77
2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL	410,000.00	2,784,373.66	3,194,373.66	1,643,473.73	1,643,473.73	0.00
2-5	EDUCACION	2,968,830.78	3,477,799.15	6,446,629.93	2,299,618.42	2,299,618.42	51,210.10
2-6	PROTECCION SOCIAL	0.00	988,410.53	988,410.53	579,708.83	579,708.83	0.00
3	DESARROLLO ECONÓMICO	10,698,396.62	2,046,853.66	12,745,250.28	3,915,114.86	3,915,114.86	21,058.21
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	1,438,396.62	15,000.00	1,453,396.62	343,826.86	343,826.86	21,058.21
3-5	TRANSPORTE	9,260,000.00	2,031,853.66	11,291,853.66	3,571,288.00	3,571,288.00	0.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	107,046,694.08	-60,745,934.33	46,300,759.75	10,349,452.03	10,349,452.03	33,325,387.83
4-1	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIER	0.00	1,510,001.75	1,510,001.75	1,100,407.88	1,100,407.88	0.00
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	107,046,694.08	-62,255,936.08	44,790,758.00	9,249,044.15	9,249,044.15	33,325,387.83
Total General		207,319,545.09	72,999,891.62	280,319,436.71	128,954,314.36	128,954,314.36	39,650,415.95

ELABORÓ

AUTORIZÓ

 ROSALIA PADILLA CAMACHO

 CARLOS EDUARDO SALAZAR GAM

TESORERO

PRESIDENTE