

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
HUIXTLA

De 01/01/2023 Al 31/03/2023

EAEPE-CA

29-sep.-25

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONE S/	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		207,319,545.09	72,818,340.85	280,137,885.94	25,556,470.88	25,556,470.88	118,901,083.19
01	SERVICIOS ADMINISTRATIVOS	186,496,927.48	71,239,390.09	257,736,317.57	20,385,563.05	20,385,563.05	116,784,636.89
01-01	AYUNTAMIENTO	5,447,527.95	0.00	5,447,527.95	1,187,546.32	1,187,546.32	124,374.98
01-02	PRESIDENCIA MUNICIPAL	11,995,348.26	442,691.95	12,438,040.21	1,148,871.64	1,148,871.64	7,846,940.53
01-03	SECRETARIA MUNICIPAL	18,382,345.62	956.02	18,383,301.64	3,650,155.36	3,650,155.36	565,452.59
01-04	TESORERIA MUNICIPAL	5,997,085.75	1,574,518.27	7,571,604.02	1,049,811.94	1,049,811.94	1,690,495.80
01-05	OFICIALIA MAYOR	1,686,713.13	177,265.00	1,863,978.13	282,235.07	282,235.07	280,915.01
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	8,865,304.08	0.00	8,865,304.08	2,216,326.02	2,216,326.02	0.00
01-09	OBRAS PUBLICAS	31,660,441.69	60,297,995.77	91,958,437.46	6,859,898.58	6,859,898.58	1,769,642.38
01-10	OTROS	102,462,161.00	8,745,963.08	111,208,124.08	3,990,718.12	3,990,718.12	104,506,815.60
02	SERVICIOS PUBLICOS	20,822,617.61	1,578,950.76	22,401,568.37	5,170,907.83	5,170,907.83	2,116,446.30
02-01	PROTECCION CIUDADANA	75,000.00	178,269.99	253,269.99	60,493.39	60,493.39	182,176.60
02-02	LIMPIA	3,757,192.82	294,260.92	4,051,453.74	921,551.00	921,551.00	1,218,322.79
02-03	MERCADO	1,146,363.52	10,000.00	1,156,363.52	177,941.15	177,941.15	37,535.13
02-04	RASTRO	909,553.06	15,000.00	924,553.06	101,213.71	101,213.71	221,477.76
02-05	PANTEONES	375,641.24	25,000.00	400,641.24	43,413.36	43,413.36	31,950.18
02-06	AGUA POTABLE	400,000.00	0.00	400,000.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	4,096,614.33	934,787.78	5,031,402.11	2,568,164.59	2,568,164.59	217,339.69
02-08	CALLES, PARQUES Y JARDINES	2,460,622.09	29,000.00	2,489,622.09	434,051.08	434,051.08	53,625.90
02-09	ASISTENCIA A LA SALUD	3,594,403.15	57,632.07	3,652,035.22	573,084.11	573,084.11	66,398.74
02-10	ASISTENCIA A LA EDUCACION	2,568,830.78	20,000.00	2,588,830.78	186,105.79	186,105.79	59,204.79
02-12	ASISTENCIA AGROPECUARIA	1,438,396.62	15,000.00	1,453,396.62	104,889.65	104,889.65	28,414.72

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3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
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ELABORÓ

AUTORIZÓ

ROSALIA PADILLA CAMACHO
TESORERO

CARLOS EDUARDO SALAZAR GAM
PRESIDENTE