

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
HUIXTLA

EAEPED-CA

30-sep.-25

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De 01/01/2023 Al 31/12/2023

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ S/	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	207,319,545.09	76,450,671.50	283,770,216.59	235,044,437.24	235,044,437.24	13,363,569.75
GASTO NO ETIQUETADO	109,138,155.09	20,412,847.25	129,551,002.34	116,217,393.64	116,217,393.64	13,333,608.70
01 SERVICIOS ADMINISTRATIVOS	88,315,537.48	15,672,402.42	103,987,939.90	90,655,241.25	90,655,241.25	13,332,698.65
01-01 AYUNTAMIENTO	5,447,527.95	-106,108.36	5,341,419.59	5,341,419.59	5,341,419.59	0.00
01-02 PRESIDENCIA MUNICIPAL	11,995,348.26	4,579,887.82	16,575,236.08	16,572,736.08	16,572,736.08	2,500.00
01-03 SECRETARIA MUNICIPAL	18,382,345.62	-1,355,860.57	17,026,485.05	17,026,485.05	17,026,485.05	0.00
01-04 TESORERIA MUNICIPAL	5,997,085.75	-1,720,563.73	4,276,522.02	4,276,522.02	4,276,522.02	0.00
01-05 OFICIALIA MAYOR	1,686,713.13	200,028.26	1,886,741.39	1,886,741.39	1,886,741.39	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	8,865,304.08	0.00	8,865,304.08	8,865,304.08	8,865,304.08	0.00
01-09 OBRAS PUBLICAS	31,660,441.69	-3,391,164.00	28,269,277.69	28,269,277.69	28,269,277.69	0.00
01-10 OTROS	4,280,771.00	17,466,183.00	21,746,954.00	8,416,755.35	8,416,755.35	13,330,198.65
02 SERVICIOS PUBLICOS	20,822,617.61	4,740,444.83	25,563,062.44	25,562,152.39	25,562,152.39	910.05
02-01 PROTECCION CIUDADANA	75,000.00	653,936.76	728,936.76	728,936.76	728,936.76	0.00
02-02 LIMPIA	3,757,192.82	3,038,571.91	6,795,764.73	6,795,764.73	6,795,764.73	0.00
02-03 MERCADO	1,146,363.52	-370,129.95	776,233.57	776,233.57	776,233.57	0.00
02-04 RASTRO	909,553.06	-434,043.20	475,509.86	475,509.86	475,509.86	0.00
02-05 PANTEONES	375,641.24	-43,342.51	332,298.73	332,298.73	332,298.73	0.00
02-07 ALUMBRADO PUBLICO	4,096,614.33	5,910,170.53	10,006,784.86	10,006,784.85	10,006,784.85	0.01
02-08 CALLES, PARQUES Y JARDINES	2,460,622.09	-476,593.48	1,984,028.61	1,984,028.61	1,984,028.61	0.00
02-09 ASISTENCIA A LA SALUD	3,594,403.15	-950,454.81	2,643,948.34	2,643,038.30	2,643,038.30	910.04
02-10 ASISTENCIA A LA EDUCACION	2,568,830.78	-1,670,426.33	898,404.45	898,404.45	898,404.45	0.00
02-12 ASISTENCIA AGROPECUARIA	1,438,396.62	-917,244.09	521,152.53	521,152.53	521,152.53	0.00
02-06 AGUA POTABLE	400,000.00	0.00	400,000.00	400,000.00	400,000.00	0.00
GASTO ETIQUETADO	98,181,390.00	56,037,824.25	154,219,214.25	118,827,043.60	118,827,043.60	29,961.05
01 SERVICIOS ADMINISTRATIVOS	98,181,390.00	21,373,077.84	119,554,467.84	84,162,297.19	84,162,297.19	29,961.05
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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		APROBADO	AMPLIACIONE S/	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01-04	TESORERIA MUNICIPAL	0.00	1,446,154.11	1,446,154.11	1,446,154.11	1,446,154.11	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09	OBRAS PUBLICAS	0.00	118,078,352.69	118,078,352.69	82,716,143.08	82,716,143.08	0.01
01-10	OTROS	98,181,390.00	-98,151,428.96	29,961.04	0.00	0.00	29,961.04
02	SERVICIOS PUBLICOS	0.00	34,664,746.41	34,664,746.41	34,664,746.41	34,664,746.41	0.00
02-01	PROTECCION CIUDADANA	0.00	26,962,591.78	26,962,591.78	26,962,591.78	26,962,591.78	0.00
02-02	LIMPIA	0.00	5,469,008.10	5,469,008.10	5,469,008.10	5,469,008.10	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	2,233,146.53	2,233,146.53	2,233,146.53	2,233,146.53	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

AUTORIZÓ

ROSALIA PADILLA CAMACHO

CARLOS EDUARDO SALAZAR GAM

TESORERO

PRESIDENTE