

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
ALTAMIRANO

De 01/01/2026 Al 30/06/2026

EAEPE-CA

14-ago.-26

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Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		279,408,986.02	357,427,064.83	636,836,050.85	87,707,346.11	82,222,650.77	211,863,069.27
01	SERVICIOS ADMINISTRATIVOS	265,663,873.94	339,217,151.76	604,881,025.70	77,599,370.40	72,114,675.06	210,663,497.72
01-01	AYUNTAMIENTO	3,058,898.00	1,555,719.61	4,614,617.61	1,657,813.23	1,657,813.23	524,083.51
01-02	PRESIDENCIA MUNICIPAL	10,720,854.40	6,875,885.41	17,596,739.81	9,620,044.06	9,620,044.06	3,503,473.62
01-03	SECRETARIO MUNICIPAL	719,966.00	486,242.93	1,206,208.93	441,477.13	441,477.13	103,709.30
01-04	TESORERIA MUNICIPAL	3,315,878.40	5,693,209.62	9,009,088.02	1,551,159.31	1,551,159.31	3,687,095.38
01-05	OFICIALIA MAYOR	2,551,888.88	1,665,699.83	4,217,588.71	1,063,938.83	1,063,938.83	358,839.93
01-06	JUZGADO MUNICIPAL	187,696.40	141,203.68	328,900.08	164,290.68	164,290.68	12,452.96
01-08	DIF MUNICIPAL	5,393,096.24	3,478,773.28	8,871,869.52	2,397,504.50	2,397,504.50	0.00
01-09	OBRAS PUBLICAS	14,494,212.44	343,123,305.75	357,617,518.19	60,506,857.56	55,022,162.22	1,555,830.84
01-10	OTROS	225,221,383.18	-23,802,888.35	201,418,494.83	196,285.10	196,285.10	200,918,012.18
02	SERVICIOS PUBLICOS	13,745,112.08	18,209,913.07	31,955,025.15	10,107,975.71	10,107,975.71	1,199,571.55
02-01	PROTECCION CIUDADANA	3,401,554.00	4,888,604.34	8,290,158.34	1,590,374.25	1,590,374.25	233,450.55
02-02	LIMPIA	2,598,749.80	2,971,731.05	5,570,480.85	2,066,995.57	2,066,995.57	486,569.74
02-03	MERCADOS	412,996.80	376,878.50	789,875.30	226,911.30	226,911.30	0.00
02-04	RASTROS	230,952.40	396,163.57	627,115.97	114,000.00	114,000.00	0.00
02-05	PANTEONES	68,173.42	90,992.38	159,165.80	36,000.00	36,000.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	2,489,902.40	2,566,203.69	5,056,106.09	2,266,510.70	2,266,510.70	368,293.65
02-07	ALUMBRADO PUBLICO	1,467,070.46	1,927,731.54	3,394,802.00	172,799.60	172,799.60	1,307.40
02-08	CALLES, PARQUES Y JARDINES	103,504.80	83,590.37	187,095.17	36,000.00	36,000.00	0.00
02-09	ASISTENCIA A LA SALUD	1,001,798.00	699,151.37	1,700,949.37	312,552.20	312,552.20	0.00
02-10	ASISTENCIA A LA EDUCACION	560,686.00	369,606.37	930,292.37	280,994.67	280,994.67	0.00
02-12	ASISTENCIA AGROPECUARIA	1,222,810.00	3,837,854.25	5,060,664.25	2,913,848.62	2,913,848.62	109,950.21
02-14	PROTECCION AL MEDIO AL AMBIENTE Y ECOLOGIA	186,914.00	1,405.64	188,319.64	90,988.80	90,988.80	0.00

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PRESIDENTE