ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
ALTAMIRANO
De 01/01/2026 Al 30/09/2026

EAEPE-CA
20-oct.-26

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**279,408,986.02**	**405,051,530.37**	**684,460,516.39**	**126,694,694.92**	**115,850,345.55**	**212,391,487.53**
01 **SERVICIOS ADMINISTRATIVOS**	**265,663,873.94**	**367,585,191.43**	**633,249,065.37**	**110,606,847.30**	**99,762,497.93**	**210,589,909.48**
01-01 AYUNTAMIENTO	3,058,898.00	1,470,241.43	4,529,139.43	2,222,502.36	2,222,502.36	235,952.20
01-02 PRESIDENCIA MUNICIPAL	10,720,854.40	8,233,345.00	18,954,199.40	13,412,600.19	13,412,600.19	2,204,645.87
01-03 SECRETARIO MUNICIPAL	719,966.00	510,971.65	1,230,937.65	579,323.92	579,323.92	84,737.23
01-04 TESORERIA MUNICIPAL	3,315,878.40	5,752,101.03	9,067,979.43	2,183,612.48	2,183,612.48	3,452,943.62
01-05 OFICIALIA MAYOR	2,551,888.88	1,580,575.06	4,132,463.94	1,475,084.82	1,475,084.82	188,484.60
01-06 JUZGADO MUNICIPAL	187,696.40	190,518.21	378,214.61	247,549.61	247,549.61	6,696.56
01-08 DIF MUNICIPAL	5,393,096.24	6,453,841.32	11,846,937.56	3,521,066.25	3,521,066.25	0.00
01-09 OBRAS PUBLICAS	14,494,212.44	365,063,586.94	379,557,799.38	86,702,640.81	75,858,291.44	1,281,854.61
01-10 OTROS	225,221,383.18	-21,669,989.21	203,551,393.97	262,466.86	262,466.86	203,134,594.79
02 **SERVICIOS PUBLICOS**	**13,745,112.08**	**37,466,338.94**	**51,211,451.02**	**16,087,847.62**	**16,087,847.62**	**1,801,578.05**
02-01 PROTECCION CIUDADANA	3,401,554.00	23,582,459.49	26,984,013.49	5,416,629.41	5,416,629.41	158,790.16
02-02 LIMPIA	2,598,749.80	2,785,724.37	5,384,474.17	2,725,536.55	2,725,536.55	56,618.90
02-03 MERCADOS	412,996.80	376,878.50	789,875.30	303,164.50	303,164.50	0.00
02-04 RASTROS	230,952.40	396,163.57	627,115.97	152,000.00	152,000.00	0.00
02-05 PANTEONES	68,173.42	90,992.38	159,165.80	48,000.00	48,000.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	2,489,902.40	2,812,355.83	5,302,258.23	3,094,282.03	3,094,282.03	293,386.58
02-07 ALUMBRADO PUBLICO	1,467,070.46	1,164,854.00	2,631,924.46	225,672.60	225,672.60	0.00
02-08 CALLES, PARQUES Y JARDINES	103,504.80	83,590.37	187,095.17	48,000.00	48,000.00	0.00
02-09 ASISTENCIA A LA SALUD	1,001,798.00	699,151.37	1,700,949.37	423,736.20	423,736.20	0.00
02-10 ASISTENCIA A LA EDUCACION	560,686.00	431,280.81	991,966.81	436,445.11	436,445.11	0.00
02-12 ASISTENCIA AGROPECUARIA	1,222,810.00	5,042,888.25	6,265,698.25	3,092,960.42	3,092,960.42	1,292,782.41
02-14 PROTECCION AL MEDIO AL AMBIENTE Y ECOLOGIA	186,914.00	0.00	186,914.00	121,420.80	121,420.80	0.00

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ELABORÓ

WILLIAMS DE JESUS LOPEZ SANCHEZ
TESORERO

AUTORIZÓ

GASPAR SANTIZ JIMENEZ
PRESIDENTE