**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**
**ALTAMIRANO**
De 01/01/2025 Al 30/09/2025



| Concepto | | EGRESOS | | | | | SUBEJERCICIO |
|---|---|---|---|---|---|---|---|
| | | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| **3 Sector Público Municipal** | | | | | | | |
| **3.1 Sector Público No Financiero** | | | | | | | |
| **3.1.1 Gobierno General Municipal** | | | | | | | |
| **3.1.1.1 Gobierno Municipal** | | | | | | | |
| | **3.1.1.1.1 Órgano Ejecutivo Municipal** | **279,568,455.30** | **360,724,876.83** | **640,293,332.13** | **163,962,794.77** | **163,962,794.01** | **206,697,300.71** |
| 01 | **SERVICIOS ADMINISTRATIVOS** | **267,235,369.05** | **325,634,222.83** | **592,869,591.88** | **138,664,612.96** | **138,664,612.45** | **206,365,693.34** |
| 01-01 | AYUNTAMIENTO | 2,832,898.00 | 1,484,750.06 | 4,317,648.06 | 2,016,448.73 | 2,016,448.73 | 139,569.92 |
| 01-02 | PRESIDENCIA MUNICIPAL | 9,793,393.74 | 10,590,580.87 | 20,383,974.61 | 13,116,208.61 | 13,116,208.15 | 3,392,879.27 |
| 01-03 | SECRETARIO MUNICIPAL | 779,966.00 | 279,553.21 | 1,059,519.21 | 394,494.24 | 394,494.24 | 73,616.50 |
| 01-04 | TESORERIA MUNICIPAL | 3,635,878.40 | 4,380,328.59 | 8,016,206.99 | 3,448,628.94 | 3,448,628.89 | 1,442,157.23 |
| 01-05 | OFICIALIA MAYOR | 2,481,888.88 | 1,951,235.44 | 4,433,124.32 | 1,801,560.02 | 1,801,560.02 | 246,718.24 |
| 01-06 | JUZGADO MUNICIPAL | 177,696.40 | 70,487.44 | 248,183.84 | 112,707.20 | 112,707.20 | 0.00 |
| 01-08 | DIF MUNICIPAL | 4,768,802.15 | 3,478,773.28 | 8,247,575.43 | 3,576,601.62 | 3,576,601.62 | 0.00 |
| 01-09 | OBRAS PUBLICAS | 13,866,767.30 | 331,930,556.84 | 345,797,324.14 | 114,096,075.94 | 114,096,075.94 | 1,126,433.24 |
| 01-10 | OTROS | 228,898,078.18 | -28,532,042.90 | 200,366,035.28 | 101,887.66 | 101,887.66 | 199,944,318.94 |
| 02 | **SERVICIOS PUBLICOS** | **12,333,086.25** | **35,090,654.00** | **47,423,740.25** | **25,298,181.81** | **25,298,181.56** | **331,607.37** |
| 02-01 | PROTECCION CIUDADANA | 2,847,054.00 | 15,957,521.87 | 18,804,575.87 | 8,722,248.77 | 8,722,248.52 | 50,256.17 |
| 02-02 | LIMPIA | 2,308,749.80 | 2,571,985.55 | 4,880,735.35 | 2,101,511.94 | 2,101,511.94 | 6,549.59 |
| 02-03 | MERCADOS | 412,996.80 | 346,566.30 | 759,563.10 | 291,581.40 | 291,581.40 | 0.00 |
| 02-04 | RASTROS | 230,952.40 | 396,163.57 | 627,115.97 | 148,469.40 | 148,469.40 | 0.00 |
| 02-05 | PANTEONES | 68,173.42 | 90,992.38 | 159,165.80 | 47,669.40 | 47,669.40 | 0.00 |
| 02-06 | AGUA POTABLE Y ALCANTARILLADO | 1,972,402.40 | 2,638,099.95 | 4,610,502.35 | 2,493,325.31 | 2,493,325.31 | 243,186.29 |
| 02-07 | ALUMBRADO PUBLICO | 1,605,044.63 | 659,365.91 | 2,264,410.54 | 228,436.50 | 228,436.50 | 0.00 |
| 02-08 | CALLES, PARQUES Y JARDINES | 103,504.80 | 73,418.16 | 176,922.96 | 47,669.40 | 47,669.40 | 0.00 |
| 02-09 | PLANEACION | 1,001,798.00 | 699,151.37 | 1,700,949.37 | 492,539.70 | 492,539.70 | 0.00 |
| 02-10 | ASISTENCIA A LA EDUCACION | 560,686.00 | 418,438.17 | 979,124.17 | 377,012.79 | 377,012.79 | 0.00 |
| 02-12 | ASISTENCIA AGROPECUARIA | 1,034,810.00 | 11,238,950.77 | 12,273,760.77 | 10,227,836.70 | 10,227,836.70 | 31,615.32 |
| 02-14 | PROTECCION AL MEDIO AL AMBIENTE Y ECOLOGIA | 186,914.00 | 0.00 | 186,914.00 | 119,880.50 | 119,880.50 | 0.00 |

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## CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
**ALTAMIRANO**

De 01/01/2025 Al 30/09/2025

**EAEPE-CA**

03-nov.-25



| Concepto | EGRESOS | | | | | SUBEJERCICIO |
|---|---|---|---|---|---|---|
| | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| **3 Sector Público Municipal** | | | | | | |
| **3.1 Sector Público No Financiero** | | | | | | |
| **3.1.1 Gobierno General Municipal** | | | | | | |
| **3.1.1.1 Gobierno Municipal** | | | | | | |

**ELABORÓ**

WILLIAMS DE JESUS LOPEZ SANCHEZ

TESORERO

**AUTORIZÓ**

GASPAR SANTIZ JIMENEZ

PRESIDENTE