

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
ALTAMIRANO

De 01/01/2025 Al 30/06/2025

EAEPE-CA
07-ago.-25
Pág. 1 de 2

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		279,568,455.30	357,378,754.19	636,947,209.49	52,722,652.59	52,636,171.61	325,144,934.93
01	SERVICIOS ADMINISTRATIVOS	267,235,369.05	328,994,800.08	596,230,169.13	41,290,552.90	41,204,072.39	324,495,694.91
01-01	AYUNTAMIENTO	2,832,898.00	1,222,454.02	4,055,352.02	1,046,909.37	1,026,909.37	232,814.01
01-02	PRESIDENCIA MUNICIPAL	9,793,393.74	6,278,022.44	16,071,416.18	7,843,170.02	7,836,689.56	3,906,483.02
01-03	SECRETARIO MUNICIPAL	779,966.00	242,182.37	1,022,148.37	196,725.87	196,725.87	114,096.42
01-04	TESORERIA MUNICIPAL	3,635,878.40	3,841,295.85	7,477,174.25	1,738,471.17	1,718,471.12	1,858,731.27
01-05	OFICIALIA MAYOR	2,481,888.88	1,647,124.54	4,129,013.42	893,530.17	893,530.17	260,463.74
01-06	JUZGADO MUNICIPAL	177,696.40	61,024.04	238,720.44	64,491.64	64,491.64	971.36
01-08	DIF MUNICIPAL	4,768,802.15	3,478,773.28	8,247,575.43	1,987,000.90	1,987,000.90	0.00
01-09	OBRAS PUBLICAS	13,866,767.30	223,929,631.47	237,796,398.77	27,461,464.10	27,421,464.10	1,351,481.18
01-10	OTROS	228,898,078.18	88,294,292.07	317,192,370.25	58,789.66	58,789.66	316,770,653.91
02	SERVICIOS PUBLICOS	12,333,086.25	28,383,954.11	40,717,040.36	11,432,099.69	11,432,099.22	649,240.02
02-01	PROTECCION CIUDADANA	2,847,054.00	15,498,533.34	18,345,587.34	4,309,530.68	4,309,530.21	156,158.82
02-02	LIMPIA	2,308,749.80	2,058,033.71	4,366,783.51	1,003,698.70	1,003,698.70	10,274.59
02-03	MERCADOS	412,996.80	346,566.30	759,563.10	163,632.60	163,632.60	0.00
02-04	RASTROS	230,952.40	396,163.57	627,115.97	82,483.00	82,483.00	0.00
02-05	PANTEONES	68,173.42	90,992.38	159,165.80	26,483.00	26,483.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	1,972,402.40	2,028,684.71	4,001,087.11	1,358,549.36	1,358,549.36	375,713.93
02-07	ALUMBRADO PUBLICO	1,605,044.63	1,652,765.91	3,257,810.54	123,242.50	123,242.50	0.00
02-08	CALLES, PARQUES Y JARDINES	103,504.80	73,418.16	176,922.96	26,483.00	26,483.00	0.00
02-09	PLANEACION	1,001,798.00	699,151.37	1,700,949.37	273,890.00	273,890.00	0.00
02-10	ASISTENCIA A LA EDUCACION	560,686.00	415,448.17	976,134.17	220,026.79	220,026.79	0.00
02-12	ASISTENCIA AGROPECUARIA	1,034,810.00	5,124,196.49	6,159,006.49	3,777,325.06	3,777,325.06	107,092.68
02-14	PROTECCION AL MEDIO AL AMBIENTE Y ECOLOGIA	186,914.00	0.00	186,914.00	66,755.00	66,755.00	0.00

Pág. 2 de 2

PRESIDENTE