

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
ALTAMIRANO

EAEPED-CA

12-ago.-25

Pág. 1 de 2

De 01/04/2025 Al 30/06/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		279,568,455.30	357,378,754.19	636,947,209.49	10,893,148.13	10,886,667.42	325,077,755.29
GASTO NO ETIQUETADO		51,087,176.30	89,254,678.74	140,341,855.04	8,937,408.35	8,930,927.89	58,793,984.89
01	SERVICIOS ADMINISTRATIVOS	38,754,090.05	80,273,991.40	119,028,081.45	7,039,963.84	7,033,483.38	58,145,468.87
01-01	AYUNTAMIENTO	2,832,898.00	1,117,689.02	3,950,587.02	397,693.00	397,693.00	232,814.01
01-03	SECRETARIO MUNICIPAL	779,966.00	235,505.05	1,015,471.05	60,811.47	60,811.47	113,796.42
01-04	TESORERIA MUNICIPAL	3,635,878.40	2,243,676.67	5,879,555.07	577,224.70	577,224.70	1,736,060.48
01-02	PRESIDENCIA MUNICIPAL	9,793,393.74	7,539,646.14	17,333,039.88	3,370,272.67	3,363,792.21	3,702,081.16
01-05	OFICIALIA MAYOR	2,481,888.88	1,537,124.54	4,019,013.42	357,769.25	357,769.25	260,363.74
01-06	JUZGADO MUNICIPAL	177,696.40	59,024.04	236,720.44	25,385.20	25,385.20	971.36
01-08	DIF MUNICIPAL	4,768,802.15	1,313,836.95	6,082,639.10	794,800.36	794,800.36	0.00
01-09	OBRAS PUBLICAS	13,866,767.30	15,476,798.47	29,343,565.77	1,431,668.19	1,431,668.19	1,351,481.18
01-10	OTROS	416,799.18	50,750,690.52	51,167,489.70	24,339.00	24,339.00	50,747,900.52
02	SERVICIOS PUBLICOS	12,333,086.25	8,980,687.34	21,313,773.59	1,897,444.51	1,897,444.51	648,516.02
02-01	PROTECCION CIUDADANA	2,847,054.00	1,093,728.37	3,940,782.37	486,992.49	486,992.49	155,434.82
02-02	LIMPIA	2,308,749.80	1,788,697.71	4,097,447.51	314,971.18	314,971.18	10,274.59
02-03	MERCADOS	412,996.80	346,566.30	759,563.10	63,974.40	63,974.40	0.00
02-04	RASTROS	230,952.40	396,163.57	627,115.97	32,993.20	32,993.20	0.00
02-05	PANTEONES	68,173.42	90,992.38	159,165.80	10,593.20	10,593.20	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	1,972,402.40	1,642,540.71	3,614,943.11	488,311.42	488,311.42	375,713.93
02-07	ALUMBRADO PUBLICO	1,605,044.63	1,652,765.91	3,257,810.54	49,297.00	49,297.00	0.00
02-08	CALLES, PARQUES Y JARDINES	103,504.80	73,418.16	176,922.96	10,593.20	10,593.20	0.00
02-10	ASISTENCIA A LA EDUCACION	560,686.00	369,606.37	930,292.37	80,098.00	80,098.00	0.00
02-12	ASISTENCIA AGROPECUARIA	1,034,810.00	827,056.49	1,861,866.49	223,362.42	223,362.42	107,092.68
02-09	PLANEACION	1,001,798.00	699,151.37	1,700,949.37	109,556.00	109,556.00	0.00
02-14	PROTECCION AL MEDIO AL AMBIENTE Y ECOLOGIA	186,914.00	0.00	186,914.00	26,702.00	26,702.00	0.00
GASTO ETIQUETADO		228,481,279.00	268,124,075.45	496,605,354.45	1,955,739.78	1,955,739.53	266,283,770.40
01	SERVICIOS ADMINISTRATIVOS	228,481,279.00	263,377,350.48	491,858,629.48	472,048.46	472,048.46	266,283,770.40
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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Pág. 2 de 2

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3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01-04	TESORERIA MUNICIPAL	0.00	1,483,231.37	1,483,231.37	0.00	0.00	122,670.79
01-02	PRESIDENCIA MUNICIPAL	0.00	138,346.22	138,346.22	0.00	0.00	138,346.22
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	2,164,936.33	2,164,936.33	0.00	0.00	0.00
01-09	OBRAS PUBLICAS	0.00	174,613,079.15	174,613,079.15	472,048.46	472,048.46	0.00
01-10	OTROS	228,481,279.00	84,977,757.41	313,459,036.41	0.00	0.00	266,022,753.39
02	SERVICIOS PUBLICOS	0.00	4,746,724.97	4,746,724.97	1,483,691.32	1,483,691.07	0.00
02-01	PROTECCION CIUDADANA	0.00	3,657,664.97	3,657,664.97	1,212,131.32	1,212,131.07	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTROS	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	1,089,060.00	1,089,060.00	271,560.00	271,560.00	0.00
02-09	PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AL AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

AUTORIZÓ

WILLIAMS DE JESUS LOPEZ SANCHEZ

GASPAR SANTIZ JIMENEZ

TESORERO

PRESIDENTE