

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
ALTAMIRANO

De 01/01/2024 Al 31/12/2024

EAEPE-CA

28-nov.-25

Pág. 1 de 2

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		270,370,453.49	233,610,531.86	503,980,985.35	149,875,989.75	149,875,989.75	154,391,908.52
01	SERVICIOS ADMINISTRATIVOS	256,420,711.93	215,717,912.80	472,138,624.73	130,855,531.09	130,855,531.09	154,060,324.59
01-01	AYUNTAMIENTO	3,463,475.88	-815,160.00	2,648,315.88	1,646,861.86	1,646,861.86	139,569.92
01-02	PRESIDENCIA MUNICIPAL	12,763,566.94	466,060.94	13,229,627.88	9,901,012.64	9,901,012.64	1,635,262.51
01-03	SECRETARIO MUNICIPAL	814,829.59	109,744.00	924,573.59	634,068.54	634,068.54	73,616.50
01-04	TESORERIA MUNICIPAL	7,402,368.54	1,139,528.99	8,541,897.53	3,045,129.44	3,045,129.44	3,074,803.28
01-05	OFICIALIA MAYOR	3,139,281.80	53,800.00	3,193,081.80	1,485,705.57	1,485,705.57	246,718.24
01-06	JUZGADO MUNICIPAL	102,061.20	0.00	102,061.20	43,037.16	43,037.16	0.00
01-08	DIF MUNICIPAL	4,661,359.68	2,164,936.33	6,826,296.01	3,347,522.73	3,347,522.73	0.00
01-09	OBRAS PUBLICAS	8,673,341.30	278,383,196.79	287,056,538.09	109,768,621.08	109,768,621.08	1,126,433.24
01-10	OTROS	215,400,427.00	-65,784,194.25	149,616,232.75	983,572.07	983,572.07	147,763,920.90
02	SERVICIOS PUBLICOS	13,949,741.56	17,892,619.06	31,842,360.62	19,020,458.66	19,020,458.66	331,583.93
02-01	PROTECCION CIUDADANA	2,406,362.79	11,798,586.43	14,204,949.22	9,630,899.11	9,630,899.11	50,232.73
02-02	LIMPIA	3,061,974.80	614,403.10	3,676,377.90	1,902,034.89	1,902,034.89	6,549.59
02-03	MERCADOS	667,473.60	0.00	667,473.60	320,907.30	320,907.30	0.00
02-04	RASTROS	510,306.00	0.00	510,306.00	114,142.43	114,142.43	0.00
02-05	PANTEONES	102,061.20	0.00	102,061.20	11,068.82	11,068.82	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	2,483,824.37	-14,785.00	2,469,039.37	1,097,148.66	1,097,148.66	243,186.29
02-07	ALUMBRADO PUBLICO	1,720,578.83	0.00	1,720,578.83	67,812.92	67,812.92	0.00
02-08	CALLES, PARQUES Y JARDINES	204,122.40	0.00	204,122.40	130,704.24	130,704.24	0.00
02-09	PLANEACION	1,081,591.97	380.00	1,081,971.97	382,820.60	382,820.60	0.00
02-10	ASISTENCIA A LA EDUCACION	727,846.00	0.00	727,846.00	358,239.63	358,239.63	0.00
02-12	ASISTENCIA AGROPECUARIA	983,599.60	5,448,696.88	6,432,296.48	4,959,342.41	4,959,342.41	31,615.32
02-14	PROTECCION AL MEDIO AL AMBIENTE Y ECOLOGIA	0.00	45,337.65	45,337.65	45,337.65	45,337.65	0.00

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Pág. 2 de 2

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3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

AUTORIZÓ

WILLIAMS DE JESUS LOPEZ SANCHEZ

TESORERO

GASPAR SANTIZ JIMENEZ

PRESIDENTE