

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**ALTAMIRANO**

**EAEPE-CA**

21-nov.-24

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De 01/01/2024 Al 31/08/2024

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>270,370,453.49</b>	<b>216,944,999.51</b>	<b>487,315,453.00</b>	<b>63,617,397.96</b>	<b>63,617,397.96</b>	<b>226,282,428.63</b>
01-01	AYUNTAMIENTO	256,420,711.93	204,614,681.81	461,035,393.74	59,521,818.20	59,521,818.20	225,194,793.59
01-02	PRESIDENCIA MUNICIPAL	3,463,475.88	-630,643.58	2,832,832.30	743,710.00	743,710.00	334,646.34
01-03	SECRETARIO MUNICIPAL	12,763,566.94	12,324,782.78	25,088,349.72	5,135,401.60	5,135,401.60	16,955,954.36
01-04	TESORERIA MUNICIPAL	814,829.59	138,944.04	953,773.63	286,158.80	286,158.80	282,932.04
01-05	OFICIALIA MAYOR	7,402,368.54	3,573,763.65	10,976,132.19	784,665.20	784,665.20	6,721,203.07
01-06	JUZGADO MUNICIPAL	3,139,281.80	386,474.00	3,525,755.80	650,011.96	650,011.96	629,474.00
01-08	DIF MUNICIPAL	102,061.20	0.00	102,061.20	0.00	0.00	0.00
01-09	DIF MUNICIPAL	4,661,359.68	2,164,936.33	6,826,296.01	1,998,114.88	1,998,114.88	0.00
01-10	OBRAS PUBLICAS	8,673,341.30	204,194,046.94	212,867,388.24	49,923,755.76	49,923,755.76	3,276,518.91
01-10	OTROS	215,400,427.00	-17,537,622.35	197,862,804.65	0.00	0.00	196,994,064.87
02	<b>SERVICIOS PUBLICOS</b>	<b>13,949,741.56</b>	<b>12,330,317.70</b>	<b>26,280,059.26</b>	<b>4,095,579.76</b>	<b>4,095,579.76</b>	<b>1,087,635.04</b>
02-01	PROTECCION CIUDADANA	2,406,362.79	10,943,286.66	13,349,649.45	2,392,783.27	2,392,783.27	0.00
02-02	LIMPIA	3,061,974.80	0.00	3,061,974.80	565,137.20	565,137.20	0.00
02-03	MERCADOS	667,473.60	0.00	667,473.60	149,268.00	149,268.00	0.00
02-04	RASTROS	510,306.00	0.00	510,306.00	43,562.40	43,562.40	0.00
02-05	PANTEONES	102,061.20	0.00	102,061.20	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	2,483,824.37	569,531.04	3,053,355.41	380,177.09	380,177.09	1,087,635.04
02-07	ALUMBRADO PUBLICO	1,720,578.83	0.00	1,720,578.83	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	204,122.40	0.00	204,122.40	87,124.80	87,124.80	0.00
02-09	PLANEACION	1,081,591.97	0.00	1,081,591.97	130,104.00	130,104.00	0.00
02-10	ASISTENCIA A LA EDUCACION	727,846.00	0.00	727,846.00	182,524.80	182,524.80	0.00
02-12	ASISTENCIA AGROPECUARIA	983,599.60	817,500.00	1,801,099.60	164,898.20	164,898.20	0.00

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**ELABORÓ**

**AUTORIZÓ**

\_\_\_\_\_  
 JUAN MANUEL MONTAÑO ALBORES  
 TESORERO

\_\_\_\_\_  
 MARIA GARCIA LOPEZ  
 PRESIDENTE