

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**ALTAMIRANO**

**EAEPE-CA**

11-ago.-24

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De 01/01/2024 Al 30/06/2024

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>270,370,453.49</b>	<b>216,944,999.51</b>	<b>487,315,453.00</b>	<b>15,063,967.22</b>	<b>15,063,967.22</b>	<b>265,875,358.27</b>
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>256,420,711.93</b>	<b>204,614,681.81</b>	<b>461,035,393.74</b>	<b>14,549,532.75</b>	<b>14,549,532.75</b>	<b>264,787,723.23</b>
01-01 AYUNTAMIENTO	3,463,475.88	214,356.42	3,677,832.30	0.00	0.00	377,156.34
01-02 PRESIDENCIA MUNICIPAL	12,763,566.94	11,479,782.78	24,243,349.72	1,406,532.01	1,406,532.01	19,040,465.36
01-03 SECRETARIO MUNICIPAL	814,829.59	138,944.04	953,773.63	0.00	0.00	317,732.04
01-04 TESORERIA MUNICIPAL	7,402,368.54	3,573,763.65	10,976,132.19	0.00	0.00	6,721,203.07
01-05 OFICIALIA MAYOR	3,139,281.80	386,474.00	3,525,755.80	0.00	0.00	629,474.00
01-06 JUZGADO MUNICIPAL	102,061.20	0.00	102,061.20	0.00	0.00	0.00
01-08 DIF MUNICIPAL	4,661,359.68	2,164,936.33	6,826,296.01	832,774.96	832,774.96	0.00
01-09 OBRAS PUBLICAS	8,673,341.30	166,762,938.30	175,436,279.60	12,310,225.78	12,310,225.78	3,276,518.91
01-10 OTROS	215,400,427.00	19,893,486.29	235,293,913.29	0.00	0.00	234,425,173.51
<b>02 SERVICIOS PUBLICOS</b>	<b>13,949,741.56</b>	<b>12,330,317.70</b>	<b>26,280,059.26</b>	<b>514,434.47</b>	<b>514,434.47</b>	<b>1,087,635.04</b>
02-01 PROTECCION CIUDADANA	2,406,362.79	10,943,286.66	13,349,649.45	514,434.47	514,434.47	0.00
02-02 LIMPIA	3,061,974.80	0.00	3,061,974.80	0.00	0.00	0.00
02-03 MERCADOS	667,473.60	0.00	667,473.60	0.00	0.00	0.00
02-04 RASTROS	510,306.00	0.00	510,306.00	0.00	0.00	0.00
02-05 PANTEONES	102,061.20	0.00	102,061.20	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	2,483,824.37	569,531.04	3,053,355.41	0.00	0.00	1,087,635.04
02-07 ALUMBRADO PUBLICO	1,720,578.83	0.00	1,720,578.83	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	204,122.40	0.00	204,122.40	0.00	0.00	0.00
02-09 PLANEACION	1,081,591.97	0.00	1,081,591.97	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	727,846.00	0.00	727,846.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	983,599.60	817,500.00	1,801,099.60	0.00	0.00	0.00

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**ELABORÓ**

**AUTORIZÓ**

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JUAN MANUEL MONTAÑO ALBORES  
TESORERO

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MARIA GARCIA LOPEZ  
PRESIDENTE