

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
ALTAMIRANO

EAEPED-CA

14-nov.-25

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De 01/01/2024 Al 31/12/2024

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		270,370,453.49	233,610,531.86	503,980,985.35	149,875,989.75	149,875,989.75	154,391,908.52
GASTO NO ETIQUETADO		54,970,026.49	61,082,416.73	116,052,443.22	30,071,749.46	30,071,749.46	57,114,871.13
01	SERVICIOS ADMINISTRATIVOS	41,020,284.93	60,146,210.00	101,166,494.93	23,532,538.16	23,532,538.16	56,783,287.20
01-01	AYUNTAMIENTO	3,463,475.88	-815,160.00	2,648,315.88	1,646,861.86	1,646,861.86	139,569.92
01-03	SECRETARIO MUNICIPAL	814,829.59	109,744.00	924,573.59	634,068.54	634,068.54	73,616.50
01-04	TESORERIA MUNICIPAL	7,402,368.54	-343,702.38	7,058,666.16	3,045,129.44	3,045,129.44	2,952,132.49
01-02	PRESIDENCIA MUNICIPAL	12,763,566.94	327,714.72	13,091,281.66	9,901,012.64	9,901,012.64	1,496,916.29
01-05	OFICIALIA MAYOR	3,139,281.80	53,800.00	3,193,081.80	1,485,705.57	1,485,705.57	246,718.24
01-06	JUZGADO MUNICIPAL	102,061.20	0.00	102,061.20	43,037.16	43,037.16	0.00
01-08	DIF MUNICIPAL	4,661,359.68	0.00	4,661,359.68	3,347,522.73	3,347,522.73	0.00
01-09	OBRAS PUBLICAS	8,673,341.30	10,030,476.19	18,703,817.49	3,393,763.27	3,393,763.27	1,126,433.24
01-10	OTROS	0.00	50,783,337.47	50,783,337.47	35,436.95	35,436.95	50,747,900.52
02	SERVICIOS PUBLICOS	13,949,741.56	936,206.73	14,885,948.29	6,539,211.30	6,539,211.30	331,583.93
02-01	PROTECCION CIUDADANA	2,406,362.79	198,494.10	2,604,856.89	1,688,471.75	1,688,471.75	50,232.73
02-02	LIMPIA	3,061,974.80	614,403.10	3,676,377.90	1,902,034.89	1,902,034.89	6,549.59
02-03	MERCADOS	667,473.60	0.00	667,473.60	320,907.30	320,907.30	0.00
02-04	RASTROS	510,306.00	0.00	510,306.00	114,142.43	114,142.43	0.00
02-05	PANTEONES	102,061.20	0.00	102,061.20	11,068.82	11,068.82	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	2,483,824.37	-14,785.00	2,469,039.37	1,097,148.66	1,097,148.66	243,186.29
02-07	ALUMBRADO PUBLICO	1,720,578.83	0.00	1,720,578.83	67,812.92	67,812.92	0.00
02-08	CALLES, PARQUES Y JARDINES	204,122.40	0.00	204,122.40	130,704.24	130,704.24	0.00
02-10	ASISTENCIA A LA EDUCACION	727,846.00	0.00	727,846.00	358,239.63	358,239.63	0.00
02-12	ASISTENCIA AGROPECUARIA	983,599.60	92,376.88	1,075,976.48	420,522.41	420,522.41	31,615.32
02-09	PLANEACION	1,081,591.97	380.00	1,081,971.97	382,820.60	382,820.60	0.00
02-14	PROTECCION AL MEDIO AL AMBIENTE Y ECOLOGIA	0.00	45,337.65	45,337.65	45,337.65	45,337.65	0.00
GASTO ETIQUETADO		215,400,427.00	172,528,115.13	387,928,542.13	119,804,240.29	119,804,240.29	97,277,037.39
01	SERVICIOS ADMINISTRATIVOS	215,400,427.00	155,571,702.80	370,972,129.80	107,322,992.93	107,322,992.93	97,277,037.39
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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De 01/01/2024 Al 31/12/2024

Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01-04	TESORERIA MUNICIPAL	0.00	1,483,231.37	1,483,231.37	0.00	0.00	122,670.79
01-02	PRESIDENCIA MUNICIPAL	0.00	138,346.22	138,346.22	0.00	0.00	138,346.22
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	2,164,936.33	2,164,936.33	0.00	0.00	0.00
01-09	OBRAS PUBLICAS	0.00	268,352,720.60	268,352,720.60	106,374,857.81	106,374,857.81	0.00
01-10	OTROS	215,400,427.00	-116,567,531.72	98,832,895.28	948,135.12	948,135.12	97,016,020.38
02	SERVICIOS PUBLICOS	0.00	16,956,412.33	16,956,412.33	12,481,247.36	12,481,247.36	0.00
02-01	PROTECCION CIUDADANA	0.00	11,600,092.33	11,600,092.33	7,942,427.36	7,942,427.36	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTROS	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	5,356,320.00	5,356,320.00	4,538,820.00	4,538,820.00	0.00
02-09	PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AL AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

AUTORIZÓ

WILLIAMS DE JESUS LOPEZ SANCHEZ

GASPAR SANTIZ JIMENEZ

TESORERO

PRESIDENTE