

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**ALTAMIRANO**

De 01/01/2023 Al 30/09/2023

**EAEPE-CA**

07-nov.-23

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Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>234,678,373.55</b>	<b>142,582,469.64</b>	<b>377,260,843.19</b>	<b>77,579,209.58</b>	<b>77,579,209.58</b>	<b>69,508,310.15</b>
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>222,767,963.49</b>	<b>124,309,283.22</b>	<b>347,077,246.71</b>	<b>67,462,898.69</b>	<b>67,462,898.69</b>	<b>68,598,779.11</b>
01-01 AYUNTAMIENTO	3,179,289.84	3,015,877.39	6,195,167.23	955,700.80	955,700.80	363,956.34
01-02 PRESIDENCIA MUNICIPAL	10,271,487.96	15,952,172.36	26,223,660.32	9,256,742.35	9,256,742.35	11,958,622.23
01-03 SECRETARIO MUNICIPAL	12,278.41	519,922.73	532,201.14	0.00	0.00	116,944.04
01-04 TESORERIA MUNICIPAL	3,796,317.81	4,271,502.46	8,067,820.27	1,059,870.82	1,059,870.82	2,895,534.73
01-05 OFICIALIA MAYOR	2,482,038.72	1,761,316.69	4,243,355.41	1,259,194.98	1,259,194.98	386,474.00
01-06 JUZGADO MUNICIPAL	82,000.00	100,294.95	182,294.95	45,844.24	45,844.24	0.00
01-08 DIF MUNICIPAL	4,661,359.68	4,167,872.57	8,829,232.25	2,348,476.48	2,348,476.48	0.00
01-09 OBRAS PUBLICAS	8,310,281.07	233,003,441.32	241,313,722.39	52,537,069.02	52,537,069.02	1,916,518.91
01-10 OTROS	189,972,910.00	-138,483,117.25	51,489,792.75	0.00	0.00	50,960,728.86
<b>02 SERVICIOS PUBLICOS</b>	<b>11,910,410.06</b>	<b>18,273,186.42</b>	<b>30,183,596.48</b>	<b>10,116,310.89</b>	<b>10,116,310.89</b>	<b>909,531.04</b>
02-01 PROTECCION CIUDADANA	1,849,366.10	12,186,645.50	14,036,011.60	5,575,235.39	5,575,235.39	0.00
02-02 LIMPIA	2,515,006.93	1,594,238.27	4,109,245.20	1,463,875.36	1,463,875.36	0.00
02-03 MERCADOS	568,809.33	341,333.54	910,142.87	354,957.60	354,957.60	0.00
02-04 RASTROS	417,058.66	218,027.80	635,086.46	101,037.28	101,037.28	0.00
02-05 PANTEONES	83,345.07	59,766.05	143,111.12	46,674.00	46,674.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	2,153,736.80	1,368,838.60	3,522,575.40	902,659.76	902,659.76	909,531.04
02-07 ALUMBRADO PUBLICO	1,663,146.56	777,353.17	2,440,499.73	221,562.35	221,562.35	0.00
02-08 CALLES, PARQUES Y JARDINES	166,690.13	122,731.50	289,421.63	105,794.40	105,794.40	0.00
02-09 PLANEACION	1,045,406.32	648,021.96	1,693,428.28	545,925.88	545,925.88	0.00
02-10 ASISTENCIA A LA EDUCACION	612,991.97	441,839.76	1,054,831.73	296,432.40	296,432.40	0.00
02-12 ASISTENCIA AGROPECUARIA	834,852.19	514,390.27	1,349,242.46	502,156.47	502,156.47	0.00

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**ELABORÓ**

**AUTORIZÓ**

\_\_\_\_\_  
JUAN MANUEL MONTAÑO ALBORES  
TESORERO

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MARIA GARCIA LOPEZ  
PRESIDENTE