

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**ALTAMIRANO**

De 01/01/2023 Al 30/06/2023

**EAEPE-CA**

11-sep.-23

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Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>234,678,373.55</b>	<b>142,582,469.64</b>	<b>377,260,843.19</b>	<b>40,485,258.30</b>	<b>40,485,258.30</b>	<b>189,354,164.93</b>
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>222,767,963.49</b>	<b>124,209,283.22</b>	<b>346,977,246.71</b>	<b>35,098,220.34</b>	<b>35,098,220.34</b>	<b>188,344,633.89</b>
01-01 AYUNTAMIENTO	3,179,289.84	3,015,877.39	6,195,167.23	491,846.40	491,846.40	363,956.34
01-02 PRESIDENCIA MUNICIPAL	10,271,487.96	15,192,172.36	25,463,660.32	7,576,156.38	7,576,156.38	12,178,845.93
01-03 SECRETARIO MUNICIPAL	12,278.41	519,922.73	532,201.14	0.00	0.00	116,944.04
01-04 TESORERIA MUNICIPAL	3,796,317.81	4,771,502.46	8,567,820.27	575,564.62	575,564.62	3,395,534.73
01-05 OFICIALIA MAYOR	2,482,038.72	1,761,316.69	4,243,355.41	622,994.00	622,994.00	386,474.00
01-06 JUZGADO MUNICIPAL	82,000.00	100,294.95	182,294.95	24,892.80	24,892.80	0.00
01-08 DIF MUNICIPAL	4,661,359.68	4,167,872.57	8,829,232.25	1,463,786.56	1,463,786.56	0.00
01-09 OBRAS PUBLICAS	8,310,281.07	114,826,874.13	123,137,155.20	24,342,979.58	24,342,979.58	2,076,518.91
01-10 OTROS	189,972,910.00	-20,146,550.06	169,826,359.94	0.00	0.00	169,826,359.94
<b>02 SERVICIOS PUBLICOS</b>	<b>11,910,410.06</b>	<b>18,373,186.42</b>	<b>30,283,596.48</b>	<b>5,387,037.96</b>	<b>5,387,037.96</b>	<b>1,009,531.04</b>
02-01 PROTECCION CIUDADANA	1,849,366.10	12,186,645.50	14,036,011.60	3,090,399.51	3,090,399.51	0.00
02-02 LIMPIA	2,515,006.93	1,594,238.27	4,109,245.20	708,617.20	708,617.20	0.00
02-03 MERCADOS	568,809.33	341,333.54	910,142.87	170,592.00	170,592.00	0.00
02-04 RASTROS	417,058.66	218,027.80	635,086.46	66,809.68	66,809.68	0.00
02-05 PANTEONES	83,345.07	59,766.05	143,111.12	24,892.80	24,892.80	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	2,153,736.80	1,468,838.60	3,622,575.40	460,042.83	460,042.83	1,009,531.04
02-07 ALUMBRADO PUBLICO	1,663,146.56	777,353.17	2,440,499.73	156,749.95	156,749.95	0.00
02-08 CALLES, PARQUES Y JARDINES	166,690.13	122,731.50	289,421.63	49,785.60	49,785.60	0.00
02-09 PLANEACION	1,045,406.32	648,021.96	1,693,428.28	270,826.41	270,826.41	0.00
02-10 ASISTENCIA A LA EDUCACION	612,991.97	441,839.76	1,054,831.73	150,374.13	150,374.13	0.00
02-12 ASISTENCIA AGROPECUARIA	834,852.19	514,390.27	1,349,242.46	237,947.85	237,947.85	0.00

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**ELABORÓ**

**AUTORIZÓ**

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JUAN MANUEL MONTAÑO ALBORES  
TESORERO

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MARIA GARCIA LOPEZ  
PRESIDENTE