

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**ALTAMIRANO**

**EAEPED-CA**

11-sep.-23

Pág. 1 de 2

De 01/04/2023 Al 30/06/2023

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>234,678,373.55</b>	<b>142,582,469.64</b>	<b>377,260,843.19</b>	<b>4,190,976.43</b>	<b>4,190,976.43</b>	<b>189,354,164.93</b>
<b>GASTO NO ETIQUETADO</b>	<b>44,705,463.55</b>	<b>43,910,027.39</b>	<b>88,615,490.94</b>	<b>3,019,413.80</b>	<b>3,019,413.80</b>	<b>19,266,787.98</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>32,795,053.49</b>	<b>36,480,127.63</b>	<b>69,275,181.12</b>	<b>2,345,087.97</b>	<b>2,345,087.97</b>	<b>18,257,256.94</b>
01-01 AYUNTAMIENTO	3,179,289.84	3,015,877.39	6,195,167.23	99,611.60	99,611.60	363,956.34
01-03 SECRETARIO MUNICIPAL	12,278.41	519,922.73	532,201.14	0.00	0.00	116,944.04
01-04 TESORERIA MUNICIPAL	3,796,317.81	3,288,271.09	7,084,588.90	107,623.60	107,623.60	3,272,863.94
01-02 PRESIDENCIA MUNICIPAL	10,271,487.96	14,353,826.14	24,625,314.10	1,512,593.97	1,512,593.97	12,040,499.71
01-05 OFICIALIA MAYOR	2,482,038.72	1,761,316.69	4,243,355.41	152,646.20	152,646.20	386,474.00
01-06 JUZGADO MUNICIPAL	82,000.00	100,294.95	182,294.95	6,223.20	6,223.20	0.00
01-08 DIF MUNICIPAL	4,661,359.68	3,264,685.29	7,926,044.97	298,446.64	298,446.64	0.00
01-09 OBRAS PUBLICAS	8,310,281.07	10,175,933.35	18,486,214.42	167,942.76	167,942.76	2,076,518.91
01-10 OTROS	0.00	0.00	0.00	0.00	0.00	0.00
02 <b>SERVICIOS PUBLICOS</b>	<b>11,910,410.06</b>	<b>7,429,899.76</b>	<b>19,340,309.82</b>	<b>674,325.83</b>	<b>674,325.83</b>	<b>1,009,531.04</b>
02-01 PROTECCION CIUDADANA	1,849,366.10	1,243,358.84	3,092,724.94	154,060.48	154,060.48	0.00
02-02 LIMPIA	2,515,006.93	1,594,238.27	4,109,245.20	176,893.36	176,893.36	0.00
02-03 MERCADOS	568,809.33	341,333.54	910,142.87	42,648.00	42,648.00	0.00
02-04 RASTROS	417,058.66	218,027.80	635,086.46	6,223.20	6,223.20	0.00
02-05 PANTEONES	83,345.07	59,766.05	143,111.12	6,223.20	6,223.20	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	2,153,736.80	1,468,838.60	3,622,575.40	102,924.80	102,924.80	1,009,531.04
02-07 ALUMBRADO PUBLICO	1,663,146.56	777,353.17	2,440,499.73	20,946.40	20,946.40	0.00
02-08 CALLES, PARQUES Y JARDINES	166,690.13	122,731.50	289,421.63	12,446.40	12,446.40	0.00
02-10 ASISTENCIA A LA EDUCACION	612,991.97	441,839.76	1,054,831.73	29,669.60	29,669.60	0.00
02-12 ASISTENCIA AGROPECUARIA	834,852.19	514,390.27	1,349,242.46	57,814.12	57,814.12	0.00
02-09 PLANEACION	1,045,406.32	648,021.96	1,693,428.28	64,476.27	64,476.27	0.00
<b>GASTO ETIQUETADO</b>	<b>189,972,910.00</b>	<b>98,672,442.25</b>	<b>288,645,352.25</b>	<b>1,171,562.63</b>	<b>1,171,562.63</b>	<b>170,087,376.95</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>189,972,910.00</b>	<b>98,672,442.25</b>	<b>288,645,352.25</b>	<b>600,486.10</b>	<b>600,486.10</b>	<b>170,087,376.95</b>
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA MUNICIPAL	0.00	1,483,231.37	1,483,231.37	0.00	0.00	122,670.79

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**ALTAMIRANO**

**EAEPED-CA**

11-sep.-23

Pág. 2 de 2

De 01/04/2023 Al 30/06/2023

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
01-02 PRESIDENCIA MUNICIPAL	0.00	138,346.22	138,346.22	0.00	0.00	138,346.22
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	903,187.28	903,187.28	0.00	0.00	0.00
01-09 OBRAS PUBLICAS	0.00	95,576,031.89	95,576,031.89	600,486.10	600,486.10	0.00
01-10 OTROS	189,972,910.00	571,645.49	190,544,555.49	0.00	0.00	169,826,359.94
<b>02 SERVICIOS PUBLICOS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>571,076.53</b>	<b>571,076.53</b>	<b>0.00</b>
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00	571,076.53	571,076.53	0.00
02-02 LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTROS	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-09 PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00

**ELABORÓ**

**AUTORIZÓ**

\_\_\_\_\_  
 JUAN MANUEL MONTAÑO ALBORES

\_\_\_\_\_  
 MARIA GARCIA LOPEZ

TESORERO

PRESIDENTE