

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
ALTAMIRANO

EAEPED-CA

11-sep.-23

Pág. 1 de 2

De 01/01/2023 Al 31/03/2023

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	234,678,373.55	142,582,469.64	377,260,843.19	36,294,281.87	36,294,281.87	196,534,981.05
GASTO NO ETIQUETADO	44,705,463.55	43,910,027.39	88,615,490.94	11,291,886.17	11,291,886.17	20,450,518.55
01 SERVICIOS ADMINISTRATIVOS	32,795,053.49	36,480,127.63	69,275,181.12	9,072,213.23	9,072,213.23	19,440,987.51
01-01 AYUNTAMIENTO	3,179,289.84	3,015,877.39	6,195,167.23	392,234.80	392,234.80	363,956.34
01-03 SECRETARIO MUNICIPAL	12,278.41	519,922.73	532,201.14	0.00	0.00	116,944.04
01-04 TESORERIA MUNICIPAL	3,796,317.81	3,388,271.09	7,184,588.90	467,941.02	467,941.02	3,372,863.94
01-02 PRESIDENCIA MUNICIPAL	10,271,487.96	14,503,826.14	24,775,314.10	6,063,562.41	6,063,562.41	12,674,230.28
01-05 OFICIALIA MAYOR	2,482,038.72	1,861,316.69	4,343,355.41	470,347.80	470,347.80	486,474.00
01-06 JUZGADO MUNICIPAL	82,000.00	100,294.95	182,294.95	18,669.60	18,669.60	0.00
01-08 DIF MUNICIPAL	4,661,359.68	3,264,685.29	7,926,044.97	1,165,339.92	1,165,339.92	0.00
01-09 OBRAS PUBLICAS	8,310,281.07	9,825,933.35	18,136,214.42	494,117.68	494,117.68	2,426,518.91
01-10 OTROS	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	11,910,410.06	7,429,899.76	19,340,309.82	2,219,672.94	2,219,672.94	1,009,531.04
02-01 PROTECCION CIUDADANA	1,849,366.10	1,243,358.84	3,092,724.94	443,299.84	443,299.84	0.00
02-02 LIMPIA	2,515,006.93	1,594,238.27	4,109,245.20	531,723.84	531,723.84	0.00
02-03 MERCADOS	568,809.33	341,333.54	910,142.87	127,944.00	127,944.00	0.00
02-04 RASTROS	417,058.66	218,027.80	635,086.46	60,586.48	60,586.48	0.00
02-05 PANTEONES	83,345.07	59,766.05	143,111.12	18,669.60	18,669.60	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	2,153,736.80	1,468,838.60	3,622,575.40	357,118.03	357,118.03	1,009,531.04
02-07 ALUMBRADO PUBLICO	1,663,146.56	777,353.17	2,440,499.73	135,803.55	135,803.55	0.00
02-08 CALLES, PARQUES Y JARDINES	166,690.13	122,731.50	289,421.63	37,339.20	37,339.20	0.00
02-10 ASISTENCIA A LA EDUCACION	612,991.97	441,839.76	1,054,831.73	120,704.53	120,704.53	0.00
02-12 ASISTENCIA AGROPECUARIA	834,852.19	514,390.27	1,349,242.46	180,133.73	180,133.73	0.00
02-09 PLANEACION	1,045,406.32	648,021.96	1,693,428.28	206,350.14	206,350.14	0.00
GASTO ETIQUETADO	189,972,910.00	98,672,442.25	288,645,352.25	25,002,395.70	25,002,395.70	176,084,462.50
01 SERVICIOS ADMINISTRATIVOS	189,972,910.00	87,729,155.59	277,702,065.59	23,080,433.04	23,080,433.04	176,084,462.50
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA MUNICIPAL	0.00	1,483,231.37	1,483,231.37	0.00	0.00	122,670.79

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
ALTAMIRANO

EAEPED-CA

11-sep.-23

Pág. 2 de 2

De 01/01/2023 Al 31/03/2023

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
01-02 PRESIDENCIA MUNICIPAL	0.00	138,346.22	138,346.22	0.00	0.00	138,346.22
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	903,187.28	903,187.28	0.00	0.00	0.00
01-09 OBRAS PUBLICAS	0.00	99,353,855.23	99,353,855.23	23,080,433.04	23,080,433.04	0.00
01-10 OTROS	189,972,910.00	-14,149,464.51	175,823,445.49	0.00	0.00	175,823,445.49
02 SERVICIOS PUBLICOS	0.00	10,943,286.66	10,943,286.66	1,921,962.66	1,921,962.66	0.00
02-01 PROTECCION CIUDADANA	0.00	10,943,286.66	10,943,286.66	1,921,962.66	1,921,962.66	0.00
02-02 LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTROS	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-09 PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

AUTORIZÓ

 JUAN MANUEL MONTAÑO ALBORES

 MARIA GARCIA LOPEZ

TESORERO

PRESIDENTE