

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**ALTAMIRANO**

**EAEPED-CA**

10-nov.-22

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De 01/01/2022 Al 30/09/2022

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>229,345,996.00</b>	<b>63,312,540.39</b>	<b>292,658,536.39</b>	<b>527,115.46</b>	<b>110,056.08</b>	<b>200,851,079.54</b>
<b>GASTO NO ETIQUETADO</b>	<b>45,899,380.00</b>	<b>8,488,864.19</b>	<b>54,388,244.19</b>	<b>0.00</b>	<b>0.00</b>	<b>14,119,754.06</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>36,300,241.03</b>	<b>7,663,529.50</b>	<b>43,963,770.53</b>	<b>0.00</b>	<b>0.00</b>	<b>13,600,679.02</b>
01-01 AYUNTAMIENTO	2,769,870.85	692,236.92	3,462,107.77	0.00	0.00	201,156.42
01-03 SECRETARIO MUNICIPAL	625,481.34	38,872.07	664,353.41	0.00	0.00	116,944.04
01-04 TESORERIA MUNICIPAL	3,224,549.13	692,487.53	3,917,036.66	0.00	0.00	1,827,283.94
01-02 PRESIDENCIA MUNICIPAL	10,266,741.17	3,407,771.34	13,674,512.51	0.00	0.00	9,268,687.26
01-05 OFICIALIA MAYOR	2,167,034.52	255,584.06	2,422,618.58	0.00	0.00	243,474.00
01-06 JUZGADO MUNICIPAL	94,263.30	8,702.55	102,965.85	0.00	0.00	0.00
01-08 DIF MUNICIPAL	4,406,700.48	326,884.97	4,733,585.45	0.00	0.00	0.00
01-09 OBRAS PUBLICAS	12,745,600.24	2,240,990.06	14,986,590.30	0.00	0.00	1,943,133.36
01-10 OTROS	0.00	0.00	0.00	0.00	0.00	0.00
02 <b>SERVICIOS PUBLICOS</b>	<b>9,599,138.97</b>	<b>825,334.69</b>	<b>10,424,473.66</b>	<b>0.00</b>	<b>0.00</b>	<b>519,075.04</b>
02-01 PROTECCION CIUDADANA	1,464,532.80	205,404.44	1,669,937.24	0.00	0.00	0.00
02-02 LIMPIA	1,975,388.55	188,028.67	2,163,417.22	0.00	0.00	0.00
02-03 MERCADOS	449,793.00	24,675.04	474,468.04	0.00	0.00	0.00
02-04 RASTROS	272,167.50	21,345.00	293,512.50	0.00	0.00	0.00
02-05 PANTEONES	67,778.10	10,532.85	78,310.95	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	1,820,714.13	50,083.44	1,870,797.57	0.00	0.00	519,075.04
02-07 ALUMBRADO PUBLICO	1,464,715.31	40,466.36	1,505,181.67	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	135,556.20	24,265.10	159,821.30	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	524,274.29	63,438.96	587,713.25	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	652,383.59	71,111.37	723,494.96	0.00	0.00	0.00
02-09 PLANEACION	771,835.50	125,983.46	897,818.96	0.00	0.00	0.00
<b>GASTO ETIQUETADO</b>	<b>183,446,616.00</b>	<b>54,823,676.20</b>	<b>238,270,292.20</b>	<b>527,115.46</b>	<b>110,056.08</b>	<b>186,731,325.48</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>183,446,616.00</b>	<b>54,823,676.20</b>	<b>238,270,292.20</b>	<b>527,115.46</b>	<b>110,056.08</b>	<b>186,731,325.48</b>
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA MUNICIPAL	0.00	1,483,231.37	1,483,231.37	0.00	0.00	122,670.79

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<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
01-02	PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	903,187.28	903,187.28	0.00	0.00	0.00
01-09	OBRAS PUBLICAS	0.00	49,275,218.86	49,275,218.86	527,115.46	110,056.08	0.00
01-10	OTROS	183,446,616.00	3,162,038.69	186,608,654.69	0.00	0.00	186,608,654.69
<b>02</b>	<b>SERVICIOS PUBLICOS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTROS	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-09	PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00

**ELABORÓ**

**AUTORIZÓ**

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 JUAN MANUEL MONTAÑO ALBORES

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 MARIA GARCIA LOPEZ

TESORERO

PRESIDENTE