

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
HUITTIUPAN

EAEPE-CA

12-ago.-26

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De 01/01/2026 Al 30/06/2026

Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		218,594,583.13	19,270,193.48	237,864,776.61	38,458,920.26	38,458,920.26	84,199,441.06
01	SERVICIOS ADMINISTRATIVOS	216,227,383.13	17,664,833.48	233,892,216.61	36,175,060.26	36,175,060.26	84,016,241.06
01-01	AYUNTAMIENTO	2,162,000.00	0.00	2,162,000.00	741,000.00	741,000.00	20,000.00
01-02	PRESIDENCIA MUNICIPAL	17,700,669.56	3,942.56	17,704,612.12	7,844,696.83	7,844,696.83	8,191,115.29
01-03	SECRETARIA MUNICIPAL	858,000.00	0.00	858,000.00	233,000.00	233,000.00	74,000.00
01-04	TESORERIA	4,614,868.64	8,765.91	4,623,634.55	1,188,535.92	1,188,535.92	1,069,698.63
01-05	OFICIALIA MAYOR	339,000.00	0.00	339,000.00	88,000.00	88,000.00	3,000.00
01-06	JUZGADO MUNICIPAL	295,000.00	0.00	295,000.00	80,000.00	80,000.00	15,000.00
01-07	COORDINADOR DE AGENCIAS MUNICIPALES	84,000.00	0.00	84,000.00	30,000.00	30,000.00	0.00
01-08	DIF MUNICIPAL	4,412,881.10	0.00	4,412,881.10	1,805,269.50	1,805,269.50	0.00
01-09	OBRAS PUBLICAS	11,154,154.83	116,946,506.87	128,100,661.70	23,912,558.01	23,912,558.01	171,000.00
01-10	OTROS	174,606,809.00	-99,294,381.86	75,312,427.14	252,000.00	252,000.00	74,472,427.14
02	SERVICIOS PUBLICOS	2,367,200.00	1,605,360.00	3,972,560.00	2,283,860.00	2,283,860.00	183,200.00
02-01	PROTECCION CIUDADANA	0.00	1,605,360.00	1,605,360.00	1,605,360.00	1,605,360.00	0.00
02-02	LIMPIA	396,000.00	0.00	396,000.00	115,000.00	115,000.00	74,000.00
02-05	PANTEONES	67,400.00	0.00	67,400.00	18,000.00	18,000.00	17,000.00
02-06	AGUA POTABLE Y ALCANTARILLADO	179,000.00	0.00	179,000.00	50,000.00	50,000.00	39,000.00
02-07	ALUMBRADO PUBLICO	232,000.00	0.00	232,000.00	47,000.00	47,000.00	19,200.00
02-08	CALLES, PARQUES Y JARDINES	406,000.00	0.00	406,000.00	142,500.00	142,500.00	0.00
02-10	ASISTENCIA DE LA EDUCACION	243,200.00	0.00	243,200.00	43,000.00	43,000.00	8,000.00
02-12	ASISTENCIA AGROPECUARIA	379,600.00	0.00	379,600.00	103,000.00	103,000.00	24,000.00
02-14	PROTECCION DEL MEDIO AMBIENTE	464,000.00	0.00	464,000.00	160,000.00	160,000.00	2,000.00

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PRESIDENTE