

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**HUITTIUPAN**

De 01/01/2025 Al 30/09/2025

**EAEPE-CA**

04-nov.-25

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| Concepto                             |                                     | EGRESOS        |                              |                |               |               | SUB EJERCICIO |
|--------------------------------------|-------------------------------------|----------------|------------------------------|----------------|---------------|---------------|---------------|
|                                      |                                     | APROBADO       | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO     | DEVENGADO     | PAGADO        |               |
| 3 Sector Público Municipal           |                                     |                |                              |                |               |               |               |
| 3.1 Sector Público No Financiero     |                                     |                |                              |                |               |               |               |
| 3.1.1 Gobierno General Municipal     |                                     |                |                              |                |               |               |               |
| 3.1.1.1 Gobierno Municipal           |                                     |                |                              |                |               |               |               |
| 3.1.1.1.1 Órgano Ejecutivo Municipal |                                     | 220,709,308.48 | 7,025,271.21                 | 227,734,579.69 | 99,048,791.39 | 99,048,791.39 | 50,231,922.04 |
| 01                                   | SERVICIOS ADMINISTRATIVOS           | 218,577,308.48 | 1,700,057.52                 | 220,277,366.00 | 93,878,026.70 | 93,878,026.70 | 50,048,722.04 |
| 01-01                                | AYUNTAMIENTO                        | 2,117,200.00   | 0.00                         | 2,117,200.00   | 1,285,800.00  | 1,285,800.00  | 20,000.00     |
| 01-02                                | PRESIDENCIA MUNICIPAL               | 16,931,810.00  | 3,435,449.37                 | 20,367,259.37  | 18,240,828.16 | 18,240,828.16 | 878,071.05    |
| 01-03                                | SECRETARIA MUNICIPAL                | 827,200.00     | 22,733.42                    | 849,933.42     | 443,433.42    | 443,433.42    | 74,000.00     |
| 01-04                                | TESORERIA                           | 4,511,471.34   | 111,687.90                   | 4,623,159.24   | 1,798,318.06  | 1,798,318.06  | 1,366,841.18  |
| 01-05                                | OFICIALIA MAYOR                     | 339,000.00     | 0.00                         | 339,000.00     | 174,500.00    | 174,500.00    | 3,000.00      |
| 01-06                                | JUZGADO MUNICIPAL                   | 295,000.00     | 6,634.04                     | 301,634.04     | 139,634.04    | 139,634.04    | 15,000.00     |
| 01-07                                | COORDINADOR DE AGENCIAS MUNICIPALES | 84,000.00      | 0.00                         | 84,000.00      | 54,000.00     | 54,000.00     | 0.00          |
| 01-08                                | DIF MUNICIPAL                       | 4,223,351.04   | 42,277.30                    | 4,265,628.34   | 3,305,775.80  | 3,305,775.80  | 0.00          |
| 01-09                                | OBRAS PUBLICAS                      | 10,649,508.10  | 125,795,246.69               | 136,444,754.79 | 66,328,381.23 | 66,328,381.23 | 171,000.00    |
| 01-10                                | OTROS                               | 178,598,768.00 | -127,713,971.20              | 50,884,796.80  | 2,107,355.99  | 2,107,355.99  | 47,520,809.81 |
| 02                                   | SERVICIOS PUBLICOS                  | 2,132,000.00   | 5,325,213.69                 | 7,457,213.69   | 5,170,764.69  | 5,170,764.69  | 183,200.00    |
| 02-01                                | PROTECCION CIUDADANA                | 0.00           | 3,293,508.19                 | 3,293,508.19   | 2,821,226.19  | 2,821,226.19  | 0.00          |
| 02-02                                | LIMPIA                              | 351,200.00     | 2,021,567.00                 | 2,372,767.00   | 1,453,100.00  | 1,453,100.00  | 74,000.00     |
| 02-05                                | PANTEONES                           | 61,800.00      | 0.00                         | 61,800.00      | 28,800.00     | 28,800.00     | 17,000.00     |
| 02-06                                | AGUA POTABLE Y ALCANTARILLADO       | 159,400.00     | 0.00                         | 159,400.00     | 77,400.00     | 77,400.00     | 39,000.00     |
| 02-07                                | ALUMBRADO PUBLICO                   | 206,800.00     | 0.00                         | 206,800.00     | 68,400.00     | 68,400.00     | 19,200.00     |
| 02-08                                | CALLES, PARQUES Y JARDINES          | 341,600.00     | 0.00                         | 341,600.00     | 187,200.00    | 187,200.00    | 0.00          |
| 02-10                                | ASISTENCIA DE LA EDUCACION          | 243,200.00     | 0.00                         | 243,200.00     | 94,200.00     | 94,200.00     | 8,000.00      |
| 02-12                                | ASISTENCIA AGROPECUARIA             | 376,800.00     | 10,138.50                    | 386,938.50     | 217,738.50    | 217,738.50    | 24,000.00     |
| 02-14                                | PROTECCION DEL MEDIO AMBIENTE       | 391,200.00     | 0.00                         | 391,200.00     | 222,700.00    | 222,700.00    | 2,000.00      |

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## Concepto

### SUBEJERCICIO

**AMPLIACIONES/  
REDUCCIONES**

**PAGADO**

### 3.1.1.1 Gobierno Municipal

PRESIDENTE