

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
HUITTIUPAN

EAEPE-CA

13-may.-25

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De 01/01/2025 Al 31/03/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		220,709,308.48	3,306,429.77	224,015,738.25	5,943,073.22	5,943,073.22	185,356,270.40
01	SERVICIOS ADMINISTRATIVOS	218,577,308.48	80,942.27	218,658,250.75	5,247,334.72	5,247,334.72	185,173,070.40
01-01	AYUNTAMIENTO	2,117,200.00	0.00	2,117,200.00	299,600.00	299,600.00	20,000.00
01-02	PRESIDENCIA MUNICIPAL	16,931,810.00	-140,485.40	16,791,324.60	2,201,604.79	2,201,604.79	12,112,131.15
01-03	SECRETARIA MUNICIPAL	827,200.00	19,254.87	846,454.87	113,754.87	113,754.87	74,000.00
01-04	TESORERIA	4,511,471.34	40,198.38	4,551,669.72	431,575.82	431,575.82	1,371,993.90
01-05	OFICIALIA MAYOR	339,000.00	0.00	339,000.00	26,000.00	26,000.00	3,000.00
01-06	JUZGADO MUNICIPAL	295,000.00	0.00	295,000.00	28,000.00	28,000.00	15,000.00
01-07	COORDINADOR DE AGENCIAS MUNICIPALES	84,000.00	0.00	84,000.00	12,000.00	12,000.00	0.00
01-08	DIF MUNICIPAL	4,223,351.04	42,277.30	4,265,628.34	618,188.80	618,188.80	0.00
01-09	OBRAS PUBLICAS	10,649,508.10	4,242,092.78	14,891,600.88	1,121,014.45	1,121,014.45	171,000.00
01-10	OTROS	178,598,768.00	-4,122,395.66	174,476,372.34	395,595.99	395,595.99	171,405,945.35
02	SERVICIOS PUBLICOS	2,132,000.00	3,225,487.50	5,357,487.50	695,738.50	695,738.50	183,200.00
02-01	PROTECCION CIUDADANA	0.00	1,193,782.00	1,193,782.00	167,000.00	167,000.00	0.00
02-02	LIMPIA	351,200.00	2,021,567.00	2,372,767.00	322,400.00	322,400.00	74,000.00
02-05	PANTEONES	61,800.00	0.00	61,800.00	6,400.00	6,400.00	17,000.00
02-06	AGUA POTABLE Y ALCANTARILLADO	159,400.00	0.00	159,400.00	17,200.00	17,200.00	39,000.00
02-07	ALUMBRADO PUBLICO	206,800.00	0.00	206,800.00	15,200.00	15,200.00	19,200.00
02-08	CALLES, PARQUES Y JARDINES	341,600.00	0.00	341,600.00	41,600.00	41,600.00	0.00
02-10	ASISTENCIA DE LA EDUCACION	243,200.00	0.00	243,200.00	25,600.00	25,600.00	8,000.00
02-12	ASISTENCIA AGROPECUARIA	376,800.00	10,138.50	386,938.50	50,938.50	50,938.50	24,000.00
02-14	PROTECCION DEL MEDIO AMBIENTE	391,200.00	0.00	391,200.00	49,400.00	49,400.00	2,000.00

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AUTORIZÓ

AMALIA DEL CARMEN OCHOA RAMOS

PRESIDENTE