

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
HUITTIUPAN

EAEPED-CA

04-nov.-25

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De 01/01/2025 Al 30/09/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		220,709,308.48	7,025,271.21	227,734,579.69	99,048,791.39	99,048,791.39	50,231,922.04
GASTO NO ETIQUETADO		42,936,540.48	6,632,000.72	49,568,541.20	30,768,293.21	30,768,293.21	5,485,325.75
01	SERVICIOS ADMINISTRATIVOS	40,804,540.48	6,621,862.22	47,426,402.70	29,693,654.71	29,693,654.71	5,302,125.75
01-01	AYUNTAMIENTO	2,117,200.00	0.00	2,117,200.00	1,285,800.00	1,285,800.00	20,000.00
01-02	PRESIDENCIA MUNICIPAL	16,931,810.00	3,435,449.37	20,367,259.37	18,240,828.16	18,240,828.16	878,071.05
01-03	SECRETARIA MUNICIPAL	827,200.00	22,733.42	849,933.42	443,433.42	443,433.42	74,000.00
01-04	TESORERIA	4,511,471.34	111,687.90	4,623,159.24	1,798,318.06	1,798,318.06	1,366,841.18
01-05	OFICIALIA MAYOR	339,000.00	0.00	339,000.00	174,500.00	174,500.00	3,000.00
01-06	JUZGADO MUNICIPAL	295,000.00	6,634.04	301,634.04	139,634.04	139,634.04	15,000.00
01-07	COORDINADOR DE AGENCIAS MUNICIPALES	84,000.00	0.00	84,000.00	54,000.00	54,000.00	0.00
01-09	OBRAS PUBLICAS	10,649,508.10	145,410.68	10,794,918.78	3,730,009.24	3,730,009.24	171,000.00
01-10	OTROS	826,000.00	2,857,669.51	3,683,669.51	521,355.99	521,355.99	2,774,213.52
01-08	DIF MUNICIPAL	4,223,351.04	42,277.30	4,265,628.34	3,305,775.80	3,305,775.80	0.00
02	SERVICIOS PUBLICOS	2,132,000.00	10,138.50	2,142,138.50	1,074,638.50	1,074,638.50	183,200.00
02-02	LIMPIA	351,200.00	0.00	351,200.00	178,200.00	178,200.00	74,000.00
02-05	PANTEONES	61,800.00	0.00	61,800.00	28,800.00	28,800.00	17,000.00
02-06	AGUA POTABLE Y ALCANTARILLADO	159,400.00	0.00	159,400.00	77,400.00	77,400.00	39,000.00
02-07	ALUMBRADO PUBLICO	206,800.00	0.00	206,800.00	68,400.00	68,400.00	19,200.00
02-08	CALLES, PARQUES Y JARDINES	341,600.00	0.00	341,600.00	187,200.00	187,200.00	0.00
02-10	ASISTENCIA DE LA EDUCACION	243,200.00	0.00	243,200.00	94,200.00	94,200.00	8,000.00
02-12	ASISTENCIA AGROPECUARIA	376,800.00	10,138.50	386,938.50	217,738.50	217,738.50	24,000.00
02-14	PROTECCION DEL MEDIO AMBIENTE	391,200.00	0.00	391,200.00	222,700.00	222,700.00	2,000.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
GASTO ETIQUETADO		177,772,768.00	393,270.49	178,166,038.49	68,280,498.18	68,280,498.18	44,746,596.29
01	SERVICIOS ADMINISTRATIVOS	177,772,768.00	-4,921,804.70	172,850,963.30	64,184,371.99	64,184,371.99	44,746,596.29
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00

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3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINADOR DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-09	OBRAS PUBLICAS	0.00	125,649,836.01	125,649,836.01	62,598,371.99	62,598,371.99	0.00
01-10	OTROS	177,772,768.00	-130,571,640.71	47,201,127.29	1,586,000.00	1,586,000.00	44,746,596.29
01-08	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	0.00	5,315,075.19	5,315,075.19	4,096,126.19	4,096,126.19	0.00
02-02	LIMPIA	0.00	2,021,567.00	2,021,567.00	1,274,900.00	1,274,900.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA DE LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	0.00	3,293,508.19	3,293,508.19	2,821,226.19	2,821,226.19	0.00

ELABORÓ

AUTORIZÓ

MANUEL DE JESUS MENDEZ ESPINOSA

TESORERO

AMALIA DEL CARMEN OCHOA RAMOS

PRESIDENTE