

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL DEL GASTO
HUITIUPAN

EAEPE-CF

06-feb.-25

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DEL PERIODO: Del 01/01/2024 al 31/12/2024

| Casificacion Funcional | CONCEPTO | EGRESOS | | | | | SUBEJERCICIO |
|------------------------|--|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------|---------------------|
| | | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| 1 | GOBIERNO | 26,262,760.53 | 13,018,802.51 | 39,281,563.04 | 35,073,013.32 | 35,073,013.32 | 1,656,172.22 |
| 1-1 | LEGISLACIÓN | 2,117,200.00 | 0.00 | 2,117,200.00 | 1,854,300.00 | 1,854,300.00 | 20,000.00 |
| 1-2 | JUSTICIA | 306,200.00 | 0.00 | 306,200.00 | 181,833.34 | 181,833.34 | 15,000.00 |
| 1-3 | COORDINACION DE LA POLITICA DE GOBIERNO | 19,399,289.19 | 5,554,020.21 | 24,953,309.40 | 23,691,757.93 | 23,691,757.93 | 256,691.47 |
| 1-5 | ASUNTOS FINANCIEROS Y HACENDARIOS | 4,440,071.34 | 6,277.56 | 4,446,348.90 | 2,540,518.15 | 2,540,518.15 | 1,364,480.75 |
| 1-7 | ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR | 0.00 | 7,458,504.74 | 7,458,504.74 | 6,804,603.90 | 6,804,603.90 | 0.00 |
| 2 | DESARROLLO SOCIAL | 9,809,588.72 | 165,922,022.18 | 175,731,610.90 | 172,399,512.59 | 172,399,512.59 | 159,200.00 |
| 2-1 | PROTECCION AMBIENTAL | 736,800.00 | 2,328,673.84 | 3,065,473.84 | 2,662,971.22 | 2,662,971.22 | 76,000.00 |
| 2-2 | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 7,147,200.00 | 156,275,822.78 | 163,423,022.78 | 161,292,449.59 | 161,292,449.59 | 75,200.00 |
| 2-3 | SALUD | 0.00 | 348,126.00 | 348,126.00 | 299,004.00 | 299,004.00 | 0.00 |
| 2-4 | RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL | 1,693,588.72 | -1,644,624.85 | 48,963.87 | 10,326.00 | 10,326.00 | 0.00 |
| 2-5 | EDUCACION | 232,000.00 | 4,148,764.63 | 4,380,764.63 | 4,322,764.63 | 4,322,764.63 | 8,000.00 |
| 2-6 | PROTECCION SOCIAL | 0.00 | 4,465,259.78 | 4,465,259.78 | 3,811,997.15 | 3,811,997.15 | 0.00 |
| 3 | DESARROLLO ECONÓMICO | 348,800.00 | 990,248.34 | 1,339,048.34 | 1,274,648.34 | 1,274,648.34 | 24,000.00 |
| 3-2 | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 348,800.00 | 0.00 | 348,800.00 | 284,400.00 | 284,400.00 | 24,000.00 |
| 3-5 | TRANSPORTE | 0.00 | 990,248.34 | 990,248.34 | 990,248.34 | 990,248.34 | 0.00 |
| 4 | OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | 169,490,683.36 | -159,481,045.29 | 10,009,638.07 | 3,793,869.72 | 3,793,869.72 | 5,962,843.71 |
| 4-2 | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT | 169,490,683.36 | -159,481,045.29 | 10,009,638.07 | 3,793,869.72 | 3,793,869.72 | 5,962,843.71 |
| Total General | | 205,911,832.61 | 20,450,027.74 | 226,361,860.35 | 212,541,043.97 | 212,541,043.97 | 7,802,215.93 |

ELABORÓ

AUTORIZÓ

MANUEL DE JESUS MENDEZ ESPINOSA

AMALIA DEL CARMEN OCHOA RAMOS

TESORERO

PRESIDENTE