

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL DEL GASTO
HUITIUPAN

EAEPE-CF

24-feb.-21

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DEL PERIODO: Del 01/01/2020 al 31/12/2020

| Casificacion Funcional | CONCEPTO | EGRESOS | | | | | SUBEJERCICIO |
|------------------------|--|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------|---------------------|
| | | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| 1 | GOBIERNO | 20,280,066.40 | 16,515,028.31 | 36,795,094.71 | 34,422,979.54 | 34,422,979.54 | 2,791,350.28 |
| 1-1 | LEGISLACIÓN | 2,162,000.00 | -301,200.78 | 1,860,799.22 | 1,860,799.22 | 1,860,799.22 | 0.00 |
| 1-2 | JUSTICIA | 257,200.00 | -30,054.67 | 227,145.33 | 227,145.33 | 227,145.33 | 0.00 |
| 1-3 | COORDINACION DE LA POLITICA DE GOBIERNO | 14,174,466.40 | 6,883,692.04 | 21,058,158.44 | 21,107,935.94 | 21,107,935.94 | 369,457.61 |
| 1-5 | ASUNTOS FINANCIEROS Y HACENDARIOS | 3,686,400.00 | 1,922,938.53 | 5,609,338.53 | 3,187,445.86 | 3,187,445.86 | 2,421,892.67 |
| 1-7 | ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR | 0.00 | 8,039,653.19 | 8,039,653.19 | 8,039,653.19 | 8,039,653.19 | 0.00 |
| 2 | DESARROLLO SOCIAL | 4,449,474.72 | 114,389,381.24 | 118,838,855.96 | 116,123,174.60 | 116,123,174.60 | 0.00 |
| 2-1 | PROTECCION AMBIENTAL | 718,600.00 | 2,530,124.44 | 3,248,724.44 | 3,248,724.44 | 3,248,724.44 | 0.00 |
| 2-2 | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 2,940,474.72 | 108,320,098.72 | 111,260,573.44 | 108,544,892.08 | 108,544,892.08 | 0.00 |
| 2-3 | SALUD | 0.00 | 243,046.00 | 243,046.00 | 243,046.00 | 243,046.00 | 0.00 |
| 2-4 | RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL | 550,000.00 | -524,154.00 | 25,846.00 | 25,846.00 | 25,846.00 | 0.00 |
| 2-5 | EDUCACION | 240,400.00 | 1,562,171.32 | 1,802,571.32 | 1,802,571.32 | 1,802,571.32 | 0.00 |
| 2-6 | PROTECCION SOCIAL | 0.00 | 2,258,094.76 | 2,258,094.76 | 2,258,094.76 | 2,258,094.76 | 0.00 |
| 3 | DESARROLLO ECONÓMICO | 378,200.00 | 2,941,681.81 | 3,319,881.81 | 3,319,881.81 | 3,319,881.81 | 0.00 |
| 3-2 | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 378,200.00 | -100,608.00 | 277,592.00 | 277,592.00 | 277,592.00 | 0.00 |
| 3-5 | TRANSPORTE | 0.00 | 3,042,289.81 | 3,042,289.81 | 3,042,289.81 | 3,042,289.81 | 0.00 |
| 4 | OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | 117,294,940.83 | -113,798,228.05 | 3,496,712.78 | 2,520,011.96 | 2,520,011.96 | 976,700.82 |
| 4-2 | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT | 117,294,940.83 | -113,798,228.05 | 3,496,712.78 | 2,520,011.96 | 2,520,011.96 | 976,700.82 |
| Total General | | 142,402,681.95 | 20,047,863.31 | 162,450,545.26 | 156,386,047.91 | 156,386,047.91 | 3,768,051.10 |

ELABORÓ

REVISÓ

AUTORIZÓ

MANUEL DE JESUS MENDEZ ESPINOSA

MAYRA LISBETH DIAZ DOMINGUEZ

ELEAZAR CLAUDIO ZENTENO MONTEJO

TESORERO

SINDICO

PRESIDENTE