

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
HUITIUPAN

EAEPE-CA

27-oct.-20

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De 01/01/2020 Al 30/06/2020

| Concepto | EGRESOS | | | | | SUB EJERCICIO | |
|---|-------------------------------------|------------------------------|---------------------|-----------------------|----------------------|----------------------|----------------------|
| | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | | |
| 3 Sector Público Municipal | | | | | | | |
| 3.1 Sector Público No Financiero | | | | | | | |
| 3.1.1 Gobierno General Municipal | | | | | | | |
| 3.1.1.1 Gobierno Municipal | | | | | | | |
| 3.1.1.1.1 Órgano Ejecutivo Municipal | | | | | | | |
| 01 | SERVICIOS ADMINISTRATIVOS | 140,322,481.95 | 6,270,073.16 | 146,592,555.11 | 41,170,494.32 | 41,170,494.32 | 60,769,602.90 |
| 01-01 | AYUNTAMIENTO | 2,162,000.00 | 0.00 | 2,162,000.00 | 727,100.00 | 727,100.00 | 20,000.00 |
| 01-02 | PRESIDENCIA MUNICIPAL | 10,370,146.40 | 1,947,567.81 | 12,317,714.21 | 7,606,564.26 | 7,606,564.26 | 3,278,194.45 |
| 01-03 | SECRETARIA MUNICIPAL | 802,400.00 | 0.00 | 802,400.00 | 279,653.00 | 279,653.00 | 38,000.00 |
| 01-04 | TESORERIA | 3,686,400.00 | 2,415,809.66 | 6,102,209.66 | 1,170,941.37 | 1,170,941.37 | 3,006,537.29 |
| 01-05 | OFICIALIA MAYOR | 235,400.00 | 0.00 | 235,400.00 | 77,176.00 | 77,176.00 | 3,000.00 |
| 01-06 | JUZGADO MUNICIPAL | 195,600.00 | 0.00 | 195,600.00 | 66,451.00 | 66,451.00 | 15,000.00 |
| 01-07 | COORDINADOR DE AGENCIAS MUNICIPALES | 61,600.00 | 0.00 | 61,600.00 | 21,780.00 | 21,780.00 | 0.00 |
| 01-08 | DIF MUNICIPAL | 2,367,006.07 | 0.00 | 2,367,006.07 | 1,184,877.75 | 1,184,877.75 | 0.00 |
| 01-09 | OBRAS PUBLICAS | 5,096,794.72 | 62,533,623.40 | 67,630,418.12 | 29,888,830.94 | 29,888,830.94 | 107,864.11 |
| 01-10 | OTROS | 115,345,134.76 | -60,626,927.71 | 54,718,207.05 | 147,120.00 | 147,120.00 | 54,301,007.05 |
| 02 | SERVICIOS PUBLICOS | 2,080,200.00 | 0.00 | 2,080,200.00 | 608,377.00 | 608,377.00 | 183,200.00 |
| 02-01 | PROTECCION CIUDADANA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-02 | LIMPIA | 312,000.00 | 0.00 | 312,000.00 | 79,981.00 | 79,981.00 | 74,000.00 |
| 02-05 | PANTEONES | 60,400.00 | 0.00 | 60,400.00 | 15,972.00 | 15,972.00 | 17,000.00 |
| 02-06 | AGUA POTABLE Y ALCANTARILLADO | 152,400.00 | 0.00 | 152,400.00 | 38,115.00 | 38,115.00 | 39,000.00 |
| 02-07 | ALUMBRADO PUBLICO | 212,400.00 | 0.00 | 212,400.00 | 36,300.00 | 36,300.00 | 19,200.00 |
| 02-08 | CALLES, PARQUES Y JARDINES | 317,800.00 | 0.00 | 317,800.00 | 116,677.00 | 116,677.00 | 0.00 |
| 02-10 | ASISTENCIA DE LA EDUCACION | 240,400.00 | 0.00 | 240,400.00 | 80,740.00 | 80,740.00 | 8,000.00 |
| 02-12 | ASISTENCIA AGROPECUARIA | 378,200.00 | 0.00 | 378,200.00 | 111,716.00 | 111,716.00 | 24,000.00 |
| 02-14 | PROTECCION DEL MEDIO AMBIENTE | 406,600.00 | 0.00 | 406,600.00 | 128,876.00 | 128,876.00 | 2,000.00 |

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| | | | | | | |

ELABORÓ

REVISÓ

AUTORIZÓ

 ANGEL DE JESUS ESTRADA VILLAR

TESORERO

 MAYRA LISBETH DIAZ DOMINGUEZ

SINDICO

 ELEAZAR CLAUDIO ZENTENO MONTEJO

PRESIDENTE