

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
HUIXTAN

De 01/01/2026 Al 30/06/2026

EAEPE-CA
19-ago.-26
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Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		189,084,384.05	123,844,827.71	312,929,211.76	23,195,952.42	23,195,952.42	267,230,895.91
01	SERVICIOS ADMINISTRATIVOS	184,803,267.64	117,330,679.27	302,133,946.91	18,750,591.48	18,750,591.48	266,042,811.31
01-01	AYUNTAMIENTO	4,029,970.45	-184,648.08	3,845,322.37	1,231,696.00	1,231,696.00	419,255.92
01-02	PRESIDENCIA MUNICIPAL	8,956,697.17	3,385,707.62	12,342,404.79	9,358,733.10	9,358,733.10	1,719,702.52
01-03	SECRETARIA DEL AYUNTAMIENTO	936,702.57	97,960.00	1,034,662.57	411,081.95	411,081.95	482,598.05
01-04	TESORERIA	4,521,136.87	-69,862.20	4,451,274.67	1,731,916.06	1,731,916.06	952,822.58
01-06	JUZGADO MUNICIPAL	299,802.54	450.00	300,252.54	110,716.00	110,716.00	48,554.00
01-08	DIF MUNICIPAL	4,740,000.00	2,218,851.39	6,958,851.39	4,406,780.23	4,406,780.23	0.00
01-09	OBRAS PUBLICAS	10,861,951.95	29,659.07	10,891,611.02	1,069,693.30	1,069,693.30	964,150.77
01-10	OTROS	150,457,006.09	111,852,561.47	262,309,567.56	429,974.84	429,974.84	261,455,727.47
02	SERVICIOS PUBLICOS	4,281,116.41	6,514,148.44	10,795,264.85	4,445,360.94	4,445,360.94	1,188,084.60
02-01	PROTECCION CIUDADANA	173,000.00	6,659,417.36	6,832,417.36	2,862,247.12	2,862,247.12	147,898.00
02-02	LIMPIA	1,447,492.73	-12,528.96	1,434,963.77	535,555.04	535,555.04	520,565.32
02-06	AGUA POTABLE Y ALCANTARILLADO	475,537.20	56,887.50	532,424.70	281,479.90	281,479.90	107,473.48
02-07	ALUMBRADO PUBLICO	747,865.85	-350,000.00	397,865.85	129,804.00	129,804.00	95,000.00
02-08	CALLES, PARQUE Y JARDINEZ	224,561.88	0.00	224,561.88	89,264.14	89,264.14	89,246.00
02-09	ASISTENCIA A LA SALUD	551,312.16	158,472.54	709,784.70	343,532.54	343,532.54	145,980.00
02-10	ASISTENCIA A LA EDUCACION	409,828.48	1,900.00	411,728.48	203,478.20	203,478.20	41,921.80
02-12	ASISTENCIA AGROPECUARIA	251,518.11	0.00	251,518.11	0.00	0.00	40,000.00

ELABORÓ

AUTORIZÓ

REYNALDO ALVAREZ SULIANO
TESORERO

ROMEO DAMIAN HUET ALVAREZ
PRESIDENTE