ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
HUIXTAN
De 01/01/2026 Al 30/09/2026

EAEPE-CA
16-nov.-26

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**189,084,384.05**	**125,527,675.31**	**314,612,059.36**	**45,701,703.44**	**45,701,703.44**	**243,227,230.56**
01 **SERVICIOS ADMINISTRATIVOS**	**184,803,267.64**	**118,964,682.82**	**303,767,950.46**	**39,467,915.43**	**39,467,915.43**	**242,187,823.89**
01-01 AYUNTAMIENTO	4,029,970.45	-337,709.08	3,692,261.37	1,851,087.00	1,851,087.00	239,603.92
01-02 PRESIDENCIA MUNICIPAL	8,956,697.17	5,157,543.62	14,114,240.79	12,040,810.25	12,040,810.25	1,264,969.37
01-03 SECRETARIA DEL AYUNTAMIENTO	936,702.57	97,960.00	1,034,662.57	542,129.69	542,129.69	404,410.31
01-04 TESORERIA	4,521,136.87	-69,862.20	4,451,274.67	2,467,633.47	2,467,633.47	836,064.23
01-06 JUZGADO MUNICIPAL	299,802.54	450.00	300,252.54	163,576.00	163,576.00	48,554.00
01-08 DIF MUNICIPAL	4,740,000.00	2,218,851.39	6,958,851.39	5,195,440.23	5,195,440.23	0.00
01-09 OBRAS PUBLICAS	10,861,951.95	22,949,226.22	33,811,178.17	16,610,056.67	16,610,056.67	842,833.19
01-10 OTROS	150,457,006.09	88,948,222.87	239,405,228.96	597,182.12	597,182.12	238,551,388.87
02 **SERVICIOS PUBLICOS**	**4,281,116.41**	**6,562,992.49**	**10,844,108.90**	**6,233,788.01**	**6,233,788.01**	**1,039,406.67**
02-01 PROTECCION CIUDADANA	173,000.00	6,668,343.56	6,841,343.56	4,070,108.77	4,070,108.77	129,948.00
02-02 LIMPIA	1,447,492.73	-10,608.96	1,436,883.77	729,114.88	729,114.88	427,821.62
02-06 AGUA POTABLE Y ALCANTARILLADO	475,537.20	56,887.50	532,424.70	337,991.98	337,991.98	107,473.48
02-07 ALUMBRADO PUBLICO	747,865.85	-358,926.20	388,939.65	194,706.00	194,706.00	86,073.80
02-08 CALLES, PARQUE Y JARDINEZ	224,561.88	0.00	224,561.88	133,853.56	133,853.56	89,246.00
02-09 ASISTENCIA A LA SALUD	551,312.16	205,396.59	756,708.75	468,234.62	468,234.62	117,221.97
02-10 ASISTENCIA A LA EDUCACION	409,828.48	1,900.00	411,728.48	299,778.20	299,778.20	41,621.80
02-12 ASISTENCIA AGROPECUARIA	251,518.11	0.00	251,518.11	0.00	0.00	40,000.00

ELABORÓ

REYNALDO ALVAREZ SULIANO
TESORERO

AUTORIZÓ

ROMEO DAMIAN HUET ALVAREZ
PRESIDENTE