ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
HUIXTAN
De 01/07/2026 Al 30/09/2026

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**189,084,384.05**	**125,527,675.31**	**314,612,059.36**	**22,505,751.02**	**22,505,751.02**	**243,227,230.56**
GASTO NO ETIQUETADO	**39,490,868.05**	**12,719,458.07**	**52,210,326.12**	**6,999,832.58**	**6,999,832.58**	**12,600,177.47**
01 **SERVICIOS ADMINISTRATIVOS**	**35,209,751.64**	**12,670,614.02**	**47,880,365.66**	**6,392,390.96**	**6,392,390.96**	**11,560,770.80**
01-01 AYUNTAMIENTO	4,029,970.45	2,968,974.82	6,998,945.27	619,391.00	619,391.00	239,603.92
01-02 PRESIDENCIA MUNICIPAL	8,956,697.17	1,771,836.00	10,728,533.17	2,682,077.15	2,682,077.15	1,264,969.37
01-03 SECRETARIA DEL AYUNTAMIENTO	936,702.57	0.00	936,702.57	131,047.74	131,047.74	404,410.31
01-04 TESORERIA	4,521,136.87	0.00	4,521,136.87	735,717.41	735,717.41	836,064.23
01-06 JUZGADO MUNICIPAL	299,802.54	0.00	299,802.54	52,860.00	52,860.00	48,554.00
01-08 DIF MUNICIPAL	4,740,000.00	0.00	4,740,000.00	788,660.00	788,660.00	0.00
01-09 OBRAS PUBLICAS	10,861,951.95	15,467.42	10,877,419.37	1,215,430.38	1,215,430.38	842,833.19
01-10 OTROS	863,490.09	7,914,335.78	8,777,825.87	167,207.28	167,207.28	7,924,335.78
02 **SERVICIOS PUBLICOS**	**4,281,116.41**	**48,844.05**	**4,329,960.46**	**607,441.62**	**607,441.62**	**1,039,406.67**
02-02 LIMPIA	1,447,492.73	1,920.00	1,449,412.73	193,559.84	193,559.84	427,821.62
02-06 AGUA POTABLE Y ALCANTARILLADO	475,537.20	0.00	475,537.20	56,512.08	56,512.08	107,473.48
02-07 ALUMBRADO PUBLICO	747,865.85	-8,926.20	738,939.65	64,902.00	64,902.00	86,073.80
02-08 CALLES, PARQUE Y JARDINEZ	224,561.88	0.00	224,561.88	44,589.42	44,589.42	89,246.00
02-09 ASISTENCIA A LA SALUD	551,312.16	46,924.05	598,236.21	124,702.08	124,702.08	117,221.97
02-10 ASISTENCIA A LA EDUCACION	409,828.48	0.00	409,828.48	96,300.00	96,300.00	41,621.80
02-12 ASISTENCIA AGROPECUARIA	251,518.11	0.00	251,518.11	0.00	0.00	40,000.00
02-01 PROTECCION CIUDADANA	173,000.00	8,926.20	181,926.20	26,876.20	26,876.20	129,948.00
GASTO ETIQUETADO	**149,593,516.00**	**112,808,217.24**	**262,401,733.24**	**15,505,918.44**	**15,505,918.44**	**230,627,053.09**
01 **SERVICIOS ADMINISTRATIVOS**	**149,593,516.00**	**112,808,217.24**	**262,401,733.24**	**14,324,932.99**	**14,324,932.99**	**230,627,053.09**
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09 OBRAS PUBLICAS	0.00	22,904,338.60	22,904,338.60	14,324,932.99	14,324,932.99	0.00

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3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
01-10 OTROS	149,593,516.00	89,903,878.64	239,497,394.64	0.00	0.00	230,627,053.09
02 **SERVICIOS PUBLICOS**	**0.00**	**0.00**	**0.00**	**1,180,985.45**	**1,180,985.45**	**0.00**
02-02 LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUE Y JARDINEZ	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00	1,180,985.45	1,180,985.45	0.00

ELABORÓ

REYNALDO ALVAREZ SULIANO

TESORERO

AUTORIZÓ

ROMEO DAMIAN HUET ALVAREZ

PRESIDENTE