

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
HUIXTAN

De 01/01/2025 Al 30/09/2025

EAEPE-CA
15-nov.-25
Pág. 1 de 1

Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		189,199,181.53	120,678,025.45	309,877,206.98	36,983,184.70	36,978,184.70	260,135,119.20
01	SERVICIOS ADMINISTRATIVOS	184,702,947.37	111,082,231.27	295,785,178.64	27,962,445.21	27,957,445.21	259,176,907.37
01-01	AYUNTAMIENTO	3,401,090.14	-383,572.85	3,017,517.29	1,572,859.97	1,572,859.97	223,543.29
01-02	PRESIDENCIA MUNICIPAL	8,926,236.30	460,214.82	9,386,451.12	7,252,431.07	7,247,431.07	891,960.78
01-03	SECRETARIA DEL AYUNTAMIENTO	899,517.06	-106,131.10	793,385.96	324,774.13	324,774.13	365,961.65
01-04	TESORERIA	4,060,920.48	-234,000.92	3,826,919.56	2,100,449.33	2,100,449.33	623,649.90
01-06	JUZGADO MUNICIPAL	292,620.68	0.00	292,620.68	136,868.96	136,868.96	53,100.00
01-08	DIF MUNICIPAL	4,446,500.00	2,264,842.09	6,711,342.09	5,076,182.00	5,076,182.00	0.00
01-09	OBRAS PUBLICAS	9,958,438.80	4,747,086.19	14,705,524.99	10,994,848.98	10,994,848.98	513,834.94
01-10	OTROS	152,717,623.91	104,333,793.04	257,051,416.95	504,030.77	504,030.77	256,504,856.81
02	SERVICIOS PUBLICOS	4,496,234.16	9,595,794.18	14,092,028.34	9,020,739.49	9,020,739.49	958,211.83
02-01	PROTECCION CIUDADANA	503,940.16	9,634,205.41	10,138,145.57	7,182,845.48	7,182,845.48	173,911.99
02-02	LIMPIA	1,430,743.34	-130,033.21	1,300,710.13	669,828.07	669,828.07	314,118.92
02-06	AGUA POTABLE Y ALCANTARILLADO	468,094.36	4,500.00	472,594.36	296,268.32	296,268.32	70,000.00
02-07	ALUMBRADO PUBLICO	686,017.42	-41,005.00	645,012.42	162,343.98	162,343.98	103,995.00
02-08	CALLES, PARQUE Y JARDINEZ	220,645.20	0.00	220,645.20	97,983.90	97,983.90	90,000.00
02-09	ASISTENCIA A LA SALUD	542,040.93	128,126.98	670,167.91	369,526.70	369,526.70	118,492.92
02-10	ASISTENCIA A LA EDUCACION	399,391.72	0.00	399,391.72	233,664.00	233,664.00	47,693.00
02-12	ASISTENCIA AGROPECUARIA	245,361.03	0.00	245,361.03	8,279.04	8,279.04	40,000.00

ELABORÓ

AUTORIZÓ

REYNALDO ALVAREZ SULIANO
TESORERO

ROMEO DAMIAN HUET ALVAREZ
PRESIDENTE