

**HUIXTAN**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2024**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	<b>\$179,257,253.06</b>	<b>\$14,938,105.32</b>	<b>\$14,938,104.34</b>	<b>\$14,938,104.34</b>	<b>\$14,938,104.34</b>	<b>\$14,938,104.34</b>	<b>\$14,938,104.34</b>	<b>\$14,938,104.34</b>	<b>\$14,938,104.34</b>	<b>\$14,938,104.34</b>	<b>\$14,938,104.34</b>	<b>\$14,938,104.34</b>	<b>\$14,938,104.34</b>
<b>SERVICIOS PERSONALES</b>	<b>\$10,676,322.61</b>	<b>\$889,693.67</b>	<b>\$889,693.54</b>	<b>\$889,693.54</b>	<b>\$889,693.54</b>	<b>\$889,693.54</b>	<b>\$889,693.54</b>	<b>\$889,693.54</b>	<b>\$889,693.54</b>	<b>\$889,693.54</b>	<b>\$889,693.54</b>	<b>\$889,693.54</b>	<b>\$889,693.54</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$9,151,133.84	\$762,594.56	\$762,594.48	\$762,594.48	\$762,594.48	\$762,594.48	\$762,594.48	\$762,594.48	\$762,594.48	\$762,594.48	\$762,594.48	\$762,594.48	\$762,594.48
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,525,188.77	\$127,099.11	\$127,099.06	\$127,099.06	\$127,099.06	\$127,099.06	\$127,099.06	\$127,099.06	\$127,099.06	\$127,099.06	\$127,099.06	\$127,099.06	\$127,099.06
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>MATERIALES Y SUMINISTROS</b>	<b>\$6,008,299.77</b>	<b>\$500,691.95</b>	<b>\$500,691.62</b>	<b>\$500,691.62</b>	<b>\$500,691.62</b>	<b>\$500,691.62</b>	<b>\$500,691.62</b>	<b>\$500,691.62</b>	<b>\$500,691.62</b>	<b>\$500,691.62</b>	<b>\$500,691.62</b>	<b>\$500,691.62</b>	<b>\$500,691.62</b>
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$2,021,899.77	\$168,491.73	\$168,491.64	\$168,491.64	\$168,491.64	\$168,491.64	\$168,491.64	\$168,491.64	\$168,491.64	\$168,491.64	\$168,491.64	\$168,491.64	\$168,491.64
ALIMENTOS Y UTENSILIOS	\$55,000.00	\$4,583.37	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$312,650.00	\$26,054.24	\$26,054.16	\$26,054.16	\$26,054.16	\$26,054.16	\$26,054.16	\$26,054.16	\$26,054.16	\$26,054.16	\$26,054.16	\$26,054.16	\$26,054.16
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$583,750.00	\$48,645.87	\$48,645.83	\$48,645.83	\$48,645.83	\$48,645.83	\$48,645.83	\$48,645.83	\$48,645.83	\$48,645.83	\$48,645.83	\$48,645.83	\$48,645.83
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,180,000.00	\$181,666.74	\$181,666.66	\$181,666.66	\$181,666.66	\$181,666.66	\$181,666.66	\$181,666.66	\$181,666.66	\$181,666.66	\$181,666.66	\$181,666.66	\$181,666.66
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$330,000.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$525,000.00	\$43,750.00	\$43,750.00	\$43,750.00	\$43,750.00	\$43,750.00	\$43,750.00	\$43,750.00	\$43,750.00	\$43,750.00	\$43,750.00	\$43,750.00	\$43,750.00
<b>SERVICIOS GENERALES</b>	<b>\$5,602,446.03</b>	<b>\$466,870.86</b>	<b>\$466,870.47</b>	<b>\$466,870.47</b>	<b>\$466,870.47</b>	<b>\$466,870.47</b>	<b>\$466,870.47</b>	<b>\$466,870.47</b>	<b>\$466,870.47</b>	<b>\$466,870.47</b>	<b>\$466,870.47</b>	<b>\$466,870.47</b>	<b>\$466,870.47</b>
SERVICIOS BÁSICOS	\$593,000.00	\$49,416.74	\$49,416.66	\$49,416.66	\$49,416.66	\$49,416.66	\$49,416.66	\$49,416.66	\$49,416.66	\$49,416.66	\$49,416.66	\$49,416.66	\$49,416.66
SERVICIOS DE ARRENDAMIENTO	\$72,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$444,000.00	\$37,000.00	\$37,000.00	\$37,000.00	\$37,000.00	\$37,000.00	\$37,000.00	\$37,000.00	\$37,000.00	\$37,000.00	\$37,000.00	\$37,000.00	\$37,000.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$36,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00

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**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2024**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$692,531.03	\$57,711.02	\$57,710.91	\$57,710.91	\$57,710.91	\$57,710.91	\$57,710.91	\$57,710.91	\$57,710.91	\$57,710.91	\$57,710.91	\$57,710.91	\$57,710.91
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
SERVICIOS DE TRASLADO Y VIÁTICOS	\$497,000.00	\$41,416.74	\$41,416.66	\$41,416.66	\$41,416.66	\$41,416.66	\$41,416.66	\$41,416.66	\$41,416.66	\$41,416.66	\$41,416.66	\$41,416.66	\$41,416.66
SERVICIOS OFICIALES	\$2,950,000.00	\$245,833.37	\$245,833.33	\$245,833.33	\$245,833.33	\$245,833.33	\$245,833.33	\$245,833.33	\$245,833.33	\$245,833.33	\$245,833.33	\$245,833.33	\$245,833.33
OTROS SERVICIOS GENERALES	\$302,915.00	\$25,242.99	\$25,242.91	\$25,242.91	\$25,242.91	\$25,242.91	\$25,242.91	\$25,242.91	\$25,242.91	\$25,242.91	\$25,242.91	\$25,242.91	\$25,242.91
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$6,389,127.65</b>	<b>\$532,427.35</b>	<b>\$532,427.30</b>	<b>\$532,427.30</b>	<b>\$532,427.30</b>	<b>\$532,427.30</b>	<b>\$532,427.30</b>	<b>\$532,427.30</b>	<b>\$532,427.30</b>	<b>\$532,427.30</b>	<b>\$532,427.30</b>	<b>\$532,427.30</b>	<b>\$532,427.30</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$4,296,209.40	\$358,017.45	\$358,017.45	\$358,017.45	\$358,017.45	\$358,017.45	\$358,017.45	\$358,017.45	\$358,017.45	\$358,017.45	\$358,017.45	\$358,017.45	\$358,017.45
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES	\$2,092,918.25	\$174,409.90	\$174,409.85	\$174,409.85	\$174,409.85	\$174,409.85	\$174,409.85	\$174,409.85	\$174,409.85	\$174,409.85	\$174,409.85	\$174,409.85	\$174,409.85
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIÓN PÚBLICA</b>	<b>\$7,160,349.00</b>	<b>\$596,695.75</b>	<b>\$596,695.75</b>	<b>\$596,695.75</b>	<b>\$596,695.75</b>	<b>\$596,695.75</b>	<b>\$596,695.75</b>	<b>\$596,695.75</b>	<b>\$596,695.75</b>	<b>\$596,695.75</b>	<b>\$596,695.75</b>	<b>\$596,695.75</b>	<b>\$596,695.75</b>
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$6,860,349.00	\$571,695.75	\$571,695.75	\$571,695.75	\$571,695.75	\$571,695.75	\$571,695.75	\$571,695.75	\$571,695.75	\$571,695.75	\$571,695.75	\$571,695.75	\$571,695.75
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$143,420,708.00</b>	<b>\$11,951,725.74</b>	<b>\$11,951,725.66</b>	<b>\$11,951,725.66</b>	<b>\$11,951,725.66</b>	<b>\$11,951,725.66</b>	<b>\$11,951,725.66</b>	<b>\$11,951,725.66</b>	<b>\$11,951,725.66</b>	<b>\$11,951,725.66</b>	<b>\$11,951,725.66</b>	<b>\$11,951,725.66</b>	<b>\$11,951,725.66</b>
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$143,420,708.00	\$11,951,725.74	\$11,951,725.66	\$11,951,725.66	\$11,951,725.66	\$11,951,725.66	\$11,951,725.66	\$11,951,725.66	\$11,951,725.66	\$11,951,725.66	\$11,951,725.66	\$11,951,725.66	\$11,951,725.66
<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00