

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**HUIXTAN**

**EAEPE-CA**

08-ago.-24

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De 01/01/2024 Al 30/06/2024

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>175,030,376.28</b>	<b>115,451,330.10</b>	<b>290,481,706.38</b>	<b>29,595,024.87</b>	<b>29,595,024.87</b>	<b>219,880,172.92</b>
01-01	AYUNTAMIENTO	3,191,090.14	-110,000.00	3,081,090.14	1,097,133.44	1,097,133.44	326,800.00
01-02	PRESIDENCIA MUNICIPAL	9,285,636.30	-607,976.23	8,677,660.07	4,997,748.41	4,997,748.41	2,192,759.85
01-03	SECRETARIA DEL AYUNTAMIENTO	1,009,517.06	22,400.00	1,031,917.06	272,495.05	272,495.05	622,555.11
01-04	TESORERIA	3,908,920.48	-74,596.00	3,834,324.48	1,438,414.80	1,438,414.80	1,146,802.16
01-06	JUZGADO MUNICIPAL	205,644.13	0.00	205,644.13	66,137.56	66,137.56	52,340.00
01-08	DIF MUNICIPAL	4,296,209.40	0.00	4,296,209.40	2,347,600.11	2,347,600.11	0.00
01-09	OBRAS PUBLICAS	9,271,437.00	44,165,231.15	53,436,668.15	18,371,808.69	18,371,808.69	1,070,814.98
01-10	OTROS	143,861,921.77	72,056,271.18	215,918,192.95	1,003,686.81	1,003,686.81	214,468,100.82
02	<b>SERVICIOS PUBLICOS</b>	<b>4,226,876.78</b>	<b>4,919,371.04</b>	<b>9,146,247.82</b>	<b>3,106,119.21</b>	<b>3,106,119.21</b>	<b>1,526,076.96</b>
02-01	PROTECCION CIUDADANA	561,940.16	4,815,351.04	5,377,291.20	1,906,544.18	1,906,544.18	254,942.00
02-02	LIMPIA	1,352,719.75	-44,480.00	1,308,239.75	339,243.21	339,243.21	685,460.18
02-06	AGUA POTABLE Y ALCANTARILLADO	475,094.36	50,000.00	525,094.36	305,037.28	305,037.28	104,870.40
02-07	ALUMBRADO PUBLICO	522,662.81	0.00	522,662.81	37,274.16	37,274.16	145,000.00
02-08	CALLES, PARQUE Y JARDINEZ	220,642.60	0.00	220,642.60	55,990.80	55,990.80	90,000.00
02-09	ASISTENCIA A LA SALUD	542,040.93	95,000.00	637,040.93	258,850.10	258,850.10	164,319.38
02-10	ASISTENCIA A LA EDUCACION	312,418.79	0.00	312,418.79	148,425.24	148,425.24	49,065.00
02-12	ASISTENCIA AGROPECUARIA	239,357.38	3,500.00	242,857.38	54,754.24	54,754.24	32,420.00

**ELABORÓ**

**AUTORIZÓ**

SEBASTIAN SANTIZ ALVAREZ

TESORERO

IGNACIO ALVAREZ PEREZ

PRESIDENTE