

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
HUIXTAN

EAEPE-CA

16-may.-24

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De 01/01/2024 Al 31/03/2024

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal							
01	SERVICIOS ADMINISTRATIVOS	179,257,253.06	120,370,701.14	299,627,954.20	2,723,248.67	2,623,798.67	275,736,832.56
01-01	AYUNTAMIENTO	3,191,090.14	0.00	3,191,090.14	182,322.24	182,322.24	440,000.00
01-02	PRESIDENCIA MUNICIPAL	9,285,636.30	-75,064.00	9,210,572.30	873,805.74	774,355.74	6,156,122.25
01-03	SECRETARIA DEL AYUNTAMIENTO	1,009,517.06	0.00	1,009,517.06	58,209.16	58,209.16	728,899.20
01-04	TESORERIA	3,908,920.48	-23,495.20	3,885,425.28	287,742.56	287,742.56	1,424,414.40
01-06	JUZGADO MUNICIPAL	205,644.13	0.00	205,644.13	11,656.26	11,656.26	52,340.00
01-08	DIF MUNICIPAL	4,296,209.40	0.00	4,296,209.40	705,739.22	705,739.22	0.00
01-09	OBRAS PUBLICAS	9,271,437.00	95,995.20	9,367,432.20	353,589.75	353,589.75	1,327,504.15
01-10	OTROS	143,861,921.77	120,357,765.14	264,219,686.91	31,731.00	31,731.00	263,803,452.91
02	SERVICIOS PUBLICOS	4,226,876.78	15,500.00	4,242,376.78	218,452.74	218,452.74	1,804,099.65
02-01	PROTECCION CIUDADANA	561,940.16	12,000.00	573,940.16	0.00	0.00	263,000.00
02-02	LIMPIA	1,352,719.75	0.00	1,352,719.75	55,154.06	55,154.06	836,819.03
02-06	AGUA POTABLE Y ALCANTARILLADO	475,094.36	0.00	475,094.36	22,151.28	22,151.28	227,000.00
02-07	ALUMBRADO PUBLICO	522,662.81	0.00	522,662.81	6,212.36	6,212.36	145,000.00
02-08	CALLES, PARQUE Y JARDINEZ	220,642.60	0.00	220,642.60	9,331.80	9,331.80	90,000.00
02-09	ASISTENCIA A LA SALUD	542,040.93	0.00	542,040.93	94,956.96	94,956.96	153,904.62
02-10	ASISTENCIA A LA EDUCACION	312,418.79	0.00	312,418.79	22,367.24	22,367.24	50,876.00
02-12	ASISTENCIA AGROPECUARIA	239,357.38	3,500.00	242,857.38	8,279.04	8,279.04	37,500.00

ELABORÓ

AUTORIZÓ

SEBASTIAN SANTIZ ALVAREZ

TESORERO

IGNACIO ALVAREZ PEREZ

PRESIDENTE