

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL DEL GASTO
HUIXTAN

EAEPE-CF

08-sep-22

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DEL PERIODO: Del 01/01/2022 al 30/06/2022

| Casificacion Funcional | CONCEPTO | EGRESOS | | | | | SUBEJERCICIO |
|------------------------|--|-----------------------|------------------------------|-----------------------|----------------------|----------------------|-----------------------|
| | | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| 1 | GOBIERNO | 17,010,824.64 | 6,897,979.39 | 23,908,804.03 | 11,007,762.26 | 11,007,762.26 | 5,365,201.79 |
| 1-1 | LEGISLACIÓN | 3,051,361.30 | 0.00 | 3,051,361.30 | 1,065,371.38 | 1,065,371.38 | 347,100.00 |
| 1-2 | JUSTICIA | 148,101.10 | 21,100.01 | 169,201.11 | 82,273.43 | 82,273.43 | 2,299.98 |
| 1-3 | COORDINACION DE LA POLITICA DE GOBIERNO | 10,890,249.28 | 1,487,902.50 | 12,378,151.78 | 5,525,342.36 | 5,525,342.36 | 4,534,852.09 |
| 1-5 | ASUNTOS FINANCIEROS Y HACENDARIOS | 2,885,112.96 | 372,117.24 | 3,257,230.20 | 1,563,836.92 | 1,563,836.92 | 457,859.71 |
| 1-7 | ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR | 36,000.00 | 5,016,859.64 | 5,052,859.64 | 2,770,938.17 | 2,770,938.17 | 23,090.01 |
| 2 | DESARROLLO SOCIAL | 6,387,846.27 | 51,930,380.73 | 58,318,227.00 | 53,355,236.93 | 53,355,236.93 | 923,626.71 |
| 2-1 | PROTECCION AMBIENTAL | 1,178,136.64 | 136,419.31 | 1,314,555.95 | 520,934.37 | 520,934.37 | 45,534.42 |
| 2-2 | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 3,585,750.67 | 50,824,887.06 | 54,410,637.73 | 52,302,115.90 | 52,302,115.90 | 601,842.68 |
| 2-3 | SALUD | 702,139.74 | 10,000.00 | 712,139.74 | 155,795.24 | 155,795.24 | 257,749.61 |
| 2-4 | RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL | 550,000.00 | 0.00 | 550,000.00 | 21,762.00 | 21,762.00 | 0.00 |
| 2-5 | EDUCACION | 371,819.22 | 271,500.00 | 643,319.22 | 101,019.75 | 101,019.75 | 18,500.00 |
| 2-6 | PROTECCION SOCIAL | 0.00 | 687,574.36 | 687,574.36 | 253,609.67 | 253,609.67 | 0.00 |
| 3 | DESARROLLO ECONÓMICO | 2,702,876.10 | 3,006,136.87 | 5,709,012.97 | 4,293,982.91 | 4,293,982.91 | 3,050.00 |
| 3-2 | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 202,876.10 | 0.00 | 202,876.10 | 48,677.40 | 48,677.40 | 3,050.00 |
| 3-5 | TRANSPORTE | 2,500,000.00 | 3,006,136.87 | 5,506,136.87 | 4,245,305.51 | 4,245,305.51 | 0.00 |
| 4 | OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | 126,301,987.71 | 64,796,755.45 | 191,098,743.16 | 2,205,588.35 | 2,205,588.35 | 187,375,292.45 |
| 4-1 | TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIER | 0.00 | 4,839,240.33 | 4,839,240.33 | 0.00 | 0.00 | 4,839,240.33 |
| 4-2 | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT | 126,301,987.71 | 59,957,515.12 | 186,259,502.83 | 2,205,588.35 | 2,205,588.35 | 182,536,052.12 |
| Total General | | 152,403,534.72 | 126,631,252.44 | 279,034,787.16 | 70,862,570.45 | 70,862,570.45 | 193,667,170.95 |

ELABORÓ

AUTORIZÓ

SEBASTIAN SANTIZ ALVAREZ

IGNACIO ALVAREZ PEREZ

TESORERO

PRESIDENTE