

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**HUIXTAN**

**EAEPE-CA**

14-feb-23

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De 01/01/2022 Al 31/12/2022

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>149,109,466.45</b>	<b>119,662,859.97</b>	<b>268,772,326.42</b>	<b>133,608,056.83</b>	<b>133,608,056.83</b>	<b>129,865,835.38</b>
01-01	AYUNTAMIENTO	3,051,361.30	-293,727.96	2,757,633.34	1,951,630.88	1,951,630.88	82,172.04
01-02	PRESIDENCIA MUNICIPAL	8,612,866.05	500,385.41	9,113,251.46	7,891,712.63	7,891,712.63	251,038.18
01-03	SECRETARIA DEL AYUNTAMIENTO	388,740.84	167,911.21	556,652.05	413,998.54	413,998.54	71,704.16
01-04	TESORERIA	2,885,112.96	523,428.94	3,408,541.90	2,884,032.21	2,884,032.21	200,902.12
01-06	JUZGADO MUNICIPAL	148,101.10	22,280.03	170,381.13	138,647.93	138,647.93	0.00
01-08	DIF MUNICIPAL	3,723,450.71	0.00	3,723,450.71	3,457,894.50	3,457,894.50	0.00
01-09	OBRAS PUBLICAS	7,721,296.49	111,565,937.56	119,287,234.05	116,458,468.47	116,458,468.47	145,485.26
01-10	OTROS	122,578,537.00	7,176,644.78	129,755,181.78	411,671.67	411,671.67	129,114,533.62
02	<b>SERVICIOS PUBLICOS</b>	<b>3,294,068.27</b>	<b>6,968,392.47</b>	<b>10,262,460.74</b>	<b>8,020,047.32</b>	<b>8,020,047.32</b>	<b>491,713.87</b>
02-01	PROTECCION CIUDADANA	36,000.00	6,761,813.76	6,797,813.76	5,788,865.05	5,788,865.05	19,412.01
02-02	LIMPIA	678,136.64	183,119.11	861,255.75	749,461.81	749,461.81	8,554.10
02-06	AGUA POTABLE Y ALCANTARILLADO	538,868.32	159,496.87	698,365.19	501,132.87	501,132.87	171,425.00
02-07	ALUMBRADO PUBLICO	767,400.77	-289,501.80	477,898.97	149,090.22	149,090.22	19,753.60
02-08	CALLES, PARQUE Y JARDINEZ	196,827.48	35,801.08	232,628.56	143,877.28	143,877.28	61,573.80
02-09	ASISTENCIA A LA SALUD	602,139.74	61,553.45	663,693.19	358,383.14	358,383.14	183,713.16
02-10	ASISTENCIA A LA EDUCACION	271,819.22	40,205.00	312,024.22	225,515.05	225,515.05	23,182.20
02-12	ASISTENCIA AGROPECUARIA	202,876.10	15,905.00	218,781.10	103,721.90	103,721.90	4,100.00

**ELABORÓ**

**AUTORIZÓ**

SEBASTIAN SANTIZ ALVAREZ

IGNACIO ALVAREZ PEREZ

TESORERO

PRESIDENTE