

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
HUIXTAN

EAEPE-CA

26-oct-22

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De 01/01/2022 Al 30/09/2022

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	152,403,534.72	126,631,252.44	279,034,787.16	91,018,554.85	91,018,554.85	177,021,566.27
01 SERVICIOS ADMINISTRATIVOS	149,109,466.45	119,593,609.16	268,703,075.61	85,010,944.95	85,010,944.95	176,130,950.68
01-01 AYUNTAMIENTO	3,051,361.30	-54,104.49	2,997,256.81	1,569,764.92	1,569,764.92	322,095.51
01-02 PRESIDENCIA MUNICIPAL	8,612,866.05	404,688.65	9,017,554.70	5,365,310.31	5,365,310.31	2,431,726.78
01-03 SECRETARIA DEL AYUNTAMIENTO	388,740.84	160,188.41	548,929.25	353,113.51	353,113.51	93,130.41
01-04 TESORERIA	2,885,112.96	437,397.94	3,322,510.90	2,167,845.18	2,167,845.18	364,171.87
01-06 JUZGADO MUNICIPAL	148,101.10	21,100.01	169,201.11	114,010.13	114,010.13	2,299.98
01-08 DIF MUNICIPAL	3,723,450.71	0.00	3,723,450.71	2,747,591.54	2,747,591.54	0.00
01-09 OBRAS PUBLICAS	7,721,296.49	68,374,566.25	76,095,862.74	72,351,099.69	72,351,099.69	597,570.90
01-10 OTROS	122,578,537.00	50,249,772.39	172,828,309.39	342,209.67	342,209.67	172,319,955.23
02 SERVICIOS PUBLICOS	3,294,068.27	7,037,643.28	10,331,711.55	6,007,609.90	6,007,609.90	890,615.59
02-01 PROTECCION CIUDADANA	36,000.00	6,680,493.76	6,716,493.76	4,250,555.18	4,250,555.18	18,692.01
02-02 LIMPIA	678,136.64	141,210.11	819,346.75	640,105.21	640,105.21	7,184.10
02-06 AGUA POTABLE Y ALCANTARILLADO	538,868.32	27,787.80	566,656.12	325,116.60	325,116.60	172,720.00
02-07 ALUMBRADO PUBLICO	767,400.77	51,447.08	818,847.85	134,087.38	134,087.38	363,642.48
02-08 CALLES, PARQUE Y JARDINEZ	196,827.48	35,801.08	232,628.56	122,336.28	122,336.28	64,994.80
02-09 ASISTENCIA A LA SALUD	602,139.74	47,793.45	649,933.19	259,837.10	259,837.10	237,700.00
02-10 ASISTENCIA A LA EDUCACION	271,819.22	40,205.00	312,024.22	189,326.05	189,326.05	23,182.20
02-12 ASISTENCIA AGROPECUARIA	202,876.10	12,905.00	215,781.10	86,246.10	86,246.10	2,500.00

ELABORÓ

AUTORIZÓ

SEBASTIAN SANTIZ ALVAREZ

TESORERO

IGNACIO ALVAREZ PEREZ

PRESIDENTE