

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
HUIXTAN

EAEPE-CA

08-sep-22

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De 01/01/2022 Al 30/06/2022

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal							
01	SERVICIOS ADMINISTRATIVOS	149,109,466.45	120,694,117.37	269,803,583.82	66,597,784.43	66,597,784.43	192,717,404.23
01-01	AYUNTAMIENTO	3,051,361.30	0.00	3,051,361.30	1,065,371.38	1,065,371.38	347,100.00
01-02	PRESIDENCIA MUNICIPAL	8,612,866.05	521,883.87	9,134,749.92	3,916,178.69	3,916,178.69	3,634,544.18
01-03	SECRETARIA DEL AYUNTAMIENTO	388,740.84	152,671.61	541,412.45	286,163.16	286,163.16	122,359.51
01-04	TESORERIA	2,885,112.96	372,117.24	3,257,230.20	1,563,836.92	1,563,836.92	457,859.71
01-06	JUZGADO MUNICIPAL	148,101.10	21,100.01	169,201.11	82,273.43	82,273.43	2,299.98
01-08	DIF MUNICIPAL	3,723,450.71	0.00	3,723,450.71	2,205,588.35	2,205,588.35	0.00
01-09	OBRAS PUBLICAS	7,721,296.49	54,338,157.19	62,059,453.68	57,247,907.36	57,247,907.36	762,319.03
01-10	OTROS	122,578,537.00	65,288,187.45	187,866,724.45	230,465.14	230,465.14	187,390,921.82
02	SERVICIOS PUBLICOS	3,294,068.27	5,937,135.07	9,231,203.34	4,264,786.02	4,264,786.02	949,766.72
02-01	PROTECCION CIUDADANA	36,000.00	5,704,434.00	5,740,434.00	3,024,547.84	3,024,547.84	23,090.01
02-02	LIMPIA	678,136.64	136,419.31	814,555.95	493,737.69	493,737.69	45,534.42
02-06	AGUA POTABLE Y ALCANTARILLADO	538,868.32	533.60	539,401.92	233,344.10	233,344.10	172,720.00
02-07	ALUMBRADO PUBLICO	767,400.77	48,447.08	815,847.85	113,171.72	113,171.72	363,463.88
02-08	CALLES, PARQUE Y JARDINEZ	196,827.48	35,801.08	232,628.56	94,492.28	94,492.28	65,658.80
02-09	ASISTENCIA A LA SALUD	602,139.74	10,000.00	612,139.74	155,795.24	155,795.24	257,749.61
02-10	ASISTENCIA A LA EDUCACION	271,819.22	1,500.00	273,319.22	101,019.75	101,019.75	18,500.00
02-12	ASISTENCIA AGROPECUARIA	202,876.10	0.00	202,876.10	48,677.40	48,677.40	3,050.00

ELABORÓ

AUTORIZÓ

SEBASTIAN SANTIZ ALVAREZ

TESORERO

IGNACIO ALVAREZ PEREZ

PRESIDENTE