

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
HUIXTAN

EAEPEP-CA

26-oct-22

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De 01/01/2022 Al 30/09/2022

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	152,403,534.72	126,631,252.44	279,034,787.16	91,018,554.85	91,018,554.85	177,021,566.27
GASTO NO ETIQUETADO	29,824,997.72	9,823,912.72	39,648,910.44	19,535,666.79	19,535,666.79	12,237,615.54
01 SERVICIOS ADMINISTRATIVOS	26,530,929.45	9,365,544.20	35,896,473.65	17,660,085.08	17,660,085.08	11,346,999.95
01-01 AYUNTAMIENTO	3,051,361.30	-54,104.49	2,997,256.81	1,569,764.92	1,569,764.92	322,095.51
01-02 PRESIDENCIA MUNICIPAL	8,612,866.05	404,688.65	9,017,554.70	5,365,310.31	5,365,310.31	2,431,726.78
01-03 SECRETARIA DEL AYUNTAMIENTO	388,740.84	160,188.41	548,929.25	353,113.51	353,113.51	93,130.41
01-04 TESORERIA	2,885,112.96	437,397.94	3,322,510.90	2,167,845.18	2,167,845.18	364,171.87
01-06 JUZGADO MUNICIPAL	148,101.10	21,100.01	169,201.11	114,010.13	114,010.13	2,299.98
01-08 DIF MUNICIPAL	3,723,450.71	0.00	3,723,450.71	2,747,591.54	2,747,591.54	0.00
01-09 OBRAS PUBLICAS	7,721,296.49	351,915.02	8,073,211.51	5,000,239.82	5,000,239.82	597,570.90
01-10 OTROS	0.00	8,044,358.66	8,044,358.66	342,209.67	342,209.67	7,536,004.50
02 SERVICIOS PUBLICOS	3,294,068.27	458,368.52	3,752,436.79	1,875,581.71	1,875,581.71	890,615.59
02-02 LIMPIA	678,136.64	141,210.11	819,346.75	640,105.21	640,105.21	7,184.10
02-06 AGUA POTABLE Y ALCANTARILLADO	538,868.32	27,787.80	566,656.12	325,116.60	325,116.60	172,720.00
02-07 ALUMBRADO PUBLICO	767,400.77	51,447.08	818,847.85	134,087.38	134,087.38	363,642.48
02-08 CALLES, PARQUE Y JARDINEZ	196,827.48	35,801.08	232,628.56	122,336.28	122,336.28	64,994.80
02-09 ASISTENCIA A LA SALUD	602,139.74	47,793.45	649,933.19	259,837.10	259,837.10	237,700.00
02-10 ASISTENCIA A LA EDUCACION	271,819.22	40,205.00	312,024.22	189,326.05	189,326.05	23,182.20
02-12 ASISTENCIA AGROPECUARIA	202,876.10	12,905.00	215,781.10	86,246.10	86,246.10	2,500.00
02-01 PROTECCION CIUDADANA	36,000.00	101,219.00	137,219.00	118,526.99	118,526.99	18,692.01
GASTO ETIQUETADO	122,578,537.00	116,807,339.72	239,385,876.72	71,482,888.06	71,482,888.06	164,783,950.73
01 SERVICIOS ADMINISTRATIVOS	122,578,537.00	110,228,064.96	232,806,601.96	67,350,859.87	67,350,859.87	164,783,950.73
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09 OBRAS PUBLICAS	0.00	68,022,651.23	68,022,651.23	67,350,859.87	67,350,859.87	0.00

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3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
01-10 OTROS	122,578,537.00	42,205,413.73	164,783,950.73	0.00	0.00	164,783,950.73
02 SERVICIOS PUBLICOS	0.00	6,579,274.76	6,579,274.76	4,132,028.19	4,132,028.19	0.00
02-02 LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUE Y JARDINEZ	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	6,579,274.76	6,579,274.76	4,132,028.19	4,132,028.19	0.00

ELABORÓ

AUTORIZÓ

SEBASTIAN SANTIZ ALVAREZ

IGNACIO ALVAREZ PEREZ

TESORERO

PRESIDENTE