

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
HUIXTAN

EAEPED-CA

14-feb-23

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De 01/01/2022 Al 31/12/2022

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal						
GASTO NO ETIQUETADO	152,403,534.72	126,631,252.44	279,034,787.16	141,628,104.15	141,628,104.15	130,357,549.25
01 SERVICIOS ADMINISTRATIVOS	29,824,997.72	9,823,912.72	39,648,910.44	25,364,378.61	25,364,378.61	8,779,020.13
01-01 AYUNTAMIENTO	26,530,929.45	9,511,115.01	36,042,044.46	23,010,389.35	23,010,389.35	8,287,306.26
01-02 PRESIDENCIA MUNICIPAL	3,051,361.30	-293,727.96	2,757,633.34	1,951,630.88	1,951,630.88	82,172.04
01-03 SECRETARIA DEL AYUNTAMIENTO	8,612,866.05	500,385.41	9,113,251.46	7,891,712.63	7,891,712.63	251,038.18
01-04 TESORERIA	388,740.84	167,911.21	556,652.05	413,998.54	413,998.54	71,704.16
01-06 JUZGADO MUNICIPAL	2,885,112.96	523,428.94	3,408,541.90	2,884,032.21	2,884,032.21	200,902.12
01-08 DIF MUNICIPAL	148,101.10	22,280.03	170,381.13	138,647.93	138,647.93	0.00
01-09 OBRAS PUBLICAS	3,723,450.71	0.00	3,723,450.71	3,457,894.50	3,457,894.50	0.00
01-10 OTROS	7,721,296.49	546,478.72	8,267,775.21	5,860,800.99	5,860,800.99	145,485.26
02 SERVICIOS PUBLICOS	0.00	8,044,358.66	8,044,358.66	411,671.67	411,671.67	7,536,004.50
02-02 LIMPIA	3,294,068.27	312,797.71	3,606,865.98	2,353,989.26	2,353,989.26	491,713.87
02-06 AGUA POTABLE Y ALCANTARILLADO	678,136.64	183,119.11	861,255.75	749,461.81	749,461.81	8,554.10
02-07 ALUMBRADO PUBLICO	538,868.32	159,496.87	698,365.19	501,132.87	501,132.87	171,425.00
02-08 CALLES, PARQUE Y JARDINEZ	767,400.77	-289,501.80	477,898.97	149,090.22	149,090.22	19,753.60
02-09 ASISTENCIA A LA SALUD	196,827.48	35,801.08	232,628.56	143,877.28	143,877.28	61,573.80
02-10 ASISTENCIA A LA EDUCACION	602,139.74	61,553.45	663,693.19	358,383.14	358,383.14	183,713.16
02-12 ASISTENCIA AGROPECUARIA	271,819.22	40,205.00	312,024.22	225,515.05	225,515.05	23,182.20
02-01 PROTECCION CIUDADANA	202,876.10	15,905.00	218,781.10	103,721.90	103,721.90	4,100.00
GASTO ETIQUETADO	122,578,537.00	116,807,339.72	239,385,876.72	116,263,725.54	116,263,725.54	121,578,529.12
01 SERVICIOS ADMINISTRATIVOS	122,578,537.00	110,151,744.96	232,730,281.96	110,597,667.48	110,597,667.48	121,578,529.12
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09 OBRAS PUBLICAS	0.00	111,019,458.84	111,019,458.84	110,597,667.48	110,597,667.48	0.00

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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
01-10 OTROS	122,578,537.00	-867,713.88	121,710,823.12	0.00	0.00	121,578,529.12
02 SERVICIOS PUBLICOS	0.00	6,655,594.76	6,655,594.76	5,666,058.06	5,666,058.06	0.00
02-02 LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUE Y JARDINEZ	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	6,655,594.76	6,655,594.76	5,666,058.06	5,666,058.06	0.00

ELABORÓ

AUTORIZÓ

SEBASTIAN SANTIZ ALVAREZ

IGNACIO ALVAREZ PEREZ

TESORERO

PRESIDENTE