

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
HUIXTAN

EAEPE-CA

22-jul-21

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De 01/01/2021 Al 30/06/2021

Concepto	EGRESOS					SUBEJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal							
01	SERVICIOS ADMINISTRATIVOS	149,616,398.52	120,886,988.70	270,503,387.22	67,328,827.78	67,333,847.78	178,181,072.31
01-01	AYUNTAMIENTO	3,051,360.60	1,095,346.33	4,146,706.93	1,217,356.29	1,222,376.29	165,017.71
01-02	PRESIDENCIA MUNICIPAL	9,006,866.02	3,755,816.90	12,762,682.92	8,871,810.33	8,871,810.33	1,002,030.00
01-03	SECRETARIA DEL AYUNTAMIENTO	388,740.77	156,616.30	545,357.07	142,814.19	142,814.19	115,513.01
01-04	TESORERIA	2,885,112.89	1,055,692.61	3,940,805.50	1,414,279.60	1,414,279.60	242,964.01
01-06	JUZGADO MUNICIPAL	148,101.03	165,043.00	313,144.03	63,473.40	63,473.40	0.00
01-08	DIF MUNICIPAL	2,727,780.01	15,000.26	2,742,780.27	1,363,890.00	1,363,890.00	0.00
01-09	OBRAS PUBLICAS	7,727,310.20	62,079,635.31	69,806,945.51	54,255,203.97	54,255,203.97	410,582.59
01-10	OTROS	123,681,127.00	52,563,837.99	176,244,964.99	0.00	0.00	176,244,964.99
02	SERVICIOS PUBLICOS	3,258,068.21	3,448,708.52	6,706,776.73	3,117,943.57	3,117,943.57	446,442.16
02-01	PROTECCION CIUDADANA	0.00	3,513,302.20	3,513,302.20	2,188,153.18	2,188,153.18	22,373.75
02-02	LIMPIA	678,136.64	233,748.57	911,885.21	223,066.66	223,066.66	99,786.14
02-06	AGUA POTABLE Y ALCANTARILLADO	538,868.32	34,199.74	573,068.06	192,026.72	192,026.72	100,199.68
02-07	ALUMBRADO PUBLICO	767,400.71	-365,000.00	402,400.71	36,827.40	36,827.40	22,488.00
02-08	CALLES, PARQUE Y JARDINEZ	196,827.48	-63,400.00	133,427.48	54,360.00	54,360.00	6,590.00
02-09	ASISTENCIA A LA SALUD	602,139.74	87,443.94	689,583.68	228,507.73	228,507.73	168,989.87
02-10	ASISTENCIA A LA EDUCACION	271,819.22	8,414.07	280,233.29	109,552.28	109,552.28	22,514.72
02-12	ASISTENCIA AGROPECUARIA	202,876.10	0.00	202,876.10	85,449.60	85,449.60	3,500.00

ELABORÓ

AUTORIZÓ

PROF. FERNANDO MANUEL ALVAREZ HERNANDEZ

TESORERO

PROF. JAVIER SEBASTIAN JIMENEZ SANTIZ

PRESIDENTE